Summary - Table A9 Asset Management for 4th C	Ref	2007/08	2008/09	2009/10		urrent year 2010/	11	2011/12 Mediu	m Term Revenue	& Expenditure
·	1101	Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
CAPITAL EXPENDITURE Total New Assets	1	2 392 385	17 305 842	8 624 733	4 678 658	4 274 416	4 274 416	4 922 307	5 035 902	5 338 659
Infrastructure - Road Transport	'	477 022	4 314 608	1 955 495	1 222 819	1 067 494	1 067 494	906 466	1 088 468	1 459 933
Infrastructure - Electricity		280 957	2 034 395	647 523	517 867	440 786	440 786	374 875	276 105	314 110
Infrastructure - Water		92 968	1 979 595	1 153 072	883 546	850 646	850 646	1 393 360	1 371 924	1 476 695
Infrastructure - Sanitation		180 000	1 668 362	795 464	383 825	303 945	303 945	445 046	567 911	472 311
Infrastructure - Other		200 998	224 269	679 627	543 700	472 419	472 419	638 412	560 282	606 024
Infrastructure		1 231 945	10 221 228	5 231 182	3 551 757	3 135 290	3 135 290	3 758 159	3 864 689	4 329 073
Community		941 186	1 038 600	1 072 870	581 767	454 843	454 843	272 085	213 822	282 804
Heritage assets		355	3 421	27	1 000	3 390	3 390	40		1 000
Investment properties	6	218 899	201 199 5 838 870	37 2 315 559	543 614	680 374	680 374	1 000 889 092	894 496	724 010
Other assets Agricultural assets	0	218 899	5 838 870	2 310 009	543 614	080 374	080 374	889 092	894 496	724 010
Biological assets				436						
Intangibles			2 524	4 649	520	520	520	1 931	62 894	1 772
-	2	3 001	1 518	243 367	697 509	874 506	874 506	415 221	386 377	517 668
<u>Total Renewal of Existing Assets</u> Infrastructure - Road Transport	2	3 00 1	998	81 446	360 811	446 667	446 667	136 103	156 090	321 000
Infrastructure - Electricity			261	11 063	66 400	75 406	75 406	33 245	36 800	15 000
Infrastructure - Water			201	63 802	101 694	113 522	113 522	72 004	73 970	91 770
Infrastructure - Sanitation				51 325	114 640	120 478	120 478	97 310	86 102	64 482
Infrastructure - Other				24 138	14 874	19 766	19 766	11 030		2 443
Infrastructure			1 259	231 775	658 418	775 839	775 839	349 692	352 962	494 695
Community				10 843	10 467	45 641	45 641	30 283	12 600	10 000
Heritage assets										
Investment properties										
Other assets	6	3 001	259	749	28 624	53 026	53 026	35 246	12 315	12 973
Agricultural assets										
Biological assets Intangibles									8 500	
-									6 300	
Total Capital Expenditure	4									
Infrastructure - Road Transport		477 022	4 315 606	2 036 942	1 583 630	1 514 161	1 514 161	1 042 569	1 244 558	1 780 933
Infrastructure - Electricity Infrastructure - Water		280 957 92 968	2 034 656 1 979 595	658 586 1 216 874	584 267 985 240	516 192 964 168	516 192 964 168	408 120 1 465 364	312 905 1 445 894	329 110 1 568 465
Infrastructure - water Infrastructure - Sanitation		180 000	1 668 362	846 790	498 464	424 423	424 423	542 356	654 013	536 793
Infrastructure - Other		200 998	224 269	703 766	558 574	492 186	492 186	649 442	560 282	608 467
Infrastructure		1 231 945	10 222 487	5 462 957	4 210 175	3 911 129	3 911 129	4 107 851	4 217 651	4 823 768
Community		941 186	1 038 600	1 083 713	592 234	500 484	500 484	302 368	226 422	292 804
Heritage assets		355	3 421		1 000	3 390	3 390	40		1 000
Investment properties			201 199	37		-		1 000		-
Other assets	6	221 900	5 839 129	2 316 307	572 238	733 399	733 399	924 338	906 811	736 983
Agricultural assets		-				-	-			-
Biological assets		-		436		-	-			-
Intangibles		2 205 207	2 524	4 649	520	520	520 5 148 923	1 931	71 394	1 772
TOTAL CAPITAL EXPENDITURE - Asset Class		2 395 386	17 307 360	8 868 100	5 376 167	5 148 923	5 148 923	5 337 528	5 422 279	5 856 327
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		477 022	4 315 606	2 036 942	4 555 112	2 094 348	2 094 348	6 029 190	6 219 669	7 162 358
Infrastructure - Electricity Infrastructure - Water		280 957 92 968	2 034 656 1 979 595	658 586 1 216 874	2 753 953 2 127 238	620 023 1 283 587	620 023 1 283 587	1 860 883 2 669 297	1 749 663 3 027 429	1 838 647 3 203 961
Infrastructure - Sanitation		180 000	1 668 362	846 790	1 341 616	622 245	622 245	1 364 547	1 544 201	1 583 760
Infrastructure - Other		200 998	224 269	703 766	1 282 438	787 833	787 833	843 991	834 397	1 051 372
Infrastructure		1 231 945	10 222 487	5 462 957	12 060 357	5 408 036	5 408 036	12 767 908	13 375 361	14 840 099
Community		941 186	1 038 600	1 083 713	2 406 608	584 883	584 883	3 345 767	3 357 700	3 384 138
Heritage assets		355	3 421		124 264	3 390	3 390	6 915	6 645	7 424
Investment properties			201 199	37	17 047	17 028	17 028	259 753	287 160	314 951
Other assets	6	221 900	5 839 129	2 316 307	1 565 737	1 202 621	1 202 621	1 921 417	1 862 125	1 785 604
Agricultural assets										
Biological assets Intangibles			2 524	436	F20	Fac	520	1 118	1 118	1 118
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 395 386	17 307 360	4 649 8 868 100	520 16 174 533	520 7 216 478	7 216 478	19 528 18 322 404	90 505 18 980 613	22 446 20 355 779
		2 3 73 300	., 50, 500	0 000 100	10 174 333	7 2 10 4 7 0	1 2 10 4/0	10 322 404	10 700 013	20 333 119
EXPENDITURE OTHER ITEMS		444.775	744 00-	1 205 005	1.000.00-	4 574 40 1	4 544 40	4.4/7.04	4 504 (0)	1 529 780
Depreciation and asset impairment Repairs and Maintenance by Asset Class	3	444 778	741 298	1 305 022 257	1 089 830 78 196	1 541 184 78 196	1 541 184 78 196	1 467 944 817 978	1 531 606 895 162	1 529 780 962 959
Infrastructure - Road Transport	٥	-	-	23/	78 196 33 926	78 196 33 926	78 196 33 926	164 083	172 355	183 194
Infrastructure - Electricity					773	773	773	155 134	165 100	175 043
Infrastructure - Water					25 712	25 712	25 712	154 511	177 955	194 906
Infrastructure - Sanitation					1 833	1 833	1 833	140 468	153 836	168 512
Infrastructure - Other				257	334	334	334	18 932	20 793	22 781
Infrastructure		-	-	257	62 578	62 578	62 578	633 127	690 039	744 436
Community					5 644	5 644	5 644	48 325	52 411	57 812
Heritage assets										
Investment properties	, -				0.07-	0.07-	0.07-	407.50	450 74-	1 000
Other assets TOTAL EXPENDITURE OTHER ITEMS	6,7	444 778	741 298	1 305 279	9 975 1 168 026	9 975 1 619 380	9 975 1 619 380	136 526 2 285 922	152 713 2 426 768	159 710 2 492 739
Repairs and Maintenance by Expenditure Items	+	444 / /8	141 278	1 303 219	1 100 020	1 0 17 300	1 0 17 300	2 200 722	2 420 /08	2 472 139
Employee related costs		1 207	1 083		300	300	300	1 235	1 334	1 440
Other materials		3 088	387 229	414 236	496 390	438 704	438 704	471 448	525 491	565 198
Contracted Services		1 580	3 376	2 730	3 824	3 701	3 701	6 443	5 691	5 987
Other expenditure		24 020	22 502	26 884	47 111	34 633	34 633	79 657	82 266	91 414
Total Repairs and Maintenance Expenditure		29 896	414 190	443 849	547 625	477 338	477 338	558 783	614 781	664 038
% of capital exp on renewal of assets		0.1%	0.0%	2.8%	14.9%	20.5%	20.5%	8.4%	7.7%	9.7%
Renewal of Existing Assets as % of deprecn		0.7%	0.2%	18.6%	64.0%	56.7%	56.7%	28.3%	25.2%	33.8%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.5%	1.1%	1.1%	4.5%	4.7%	4.7%
Renewal and R&M as a % of PPE		0.0%	0.0%	3.0%	5.0%	13.0%	13.0%	7.0%	7.0%	7.0%

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- 5. Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Buffalo City(BUF) - Table A9 Asset								2011/12 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2007/08	2008/09	2009/10	C	urrent year 2010/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE  Total New Assets	1	292 540	13 347 765	431 139	193 781	340 059	340 059	717 278	715 638	848 469
Infrastructure - Road Transport		75 900	3 277 612	156 473		99 200	99 200	67 376	122 144	131 484
Infrastructure - Electricity		47 678	1 742 445	46 013	4 500	7 967	7 967	23 800	20 000	20 000
Infrastructure - Water		47 518	1 456 230	69 206	3 000	7 900	7 900	21 000	15 000	22 000
Infrastructure - Sanitation Infrastructure - Other		50 775	1 311 511	61 928 489	138 128	19 883 85 784	19 883 85 784	199 000 318 728	189 108 335 622	93 854 451 131
Infrastructure		221 872	7 787 798	334 109	145 628	220 734	220 734	629 904	681 874	718 469
Community		15 371	48 048	61 375	19 100	28 812	28 812	12 882	13 764	110 000
Heritage assets		355	3 421							
Investment properties			201 199							
Other assets	6	54 941	5 307 299	35 655	29 053	90 512	90 512	74 492	20 000	20 000
Agricultural assets Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	_	_		286 332	410 517	410 517	47 391	29 000	84 000
Infrastructure - Road Transport	2				95 600	90 293	90 293	11 993	19 000	50 000
Infrastructure - Electricity					41 300	53 606	53 606	7 645		
Infrastructure - Water					38 400	67 978	67 978			15 000
Infrastructure - Sanitation					73 265	96 405	96 405	5 868	8 000	9 000
Infrastructure - Other					14 874	19 766	19 766			
Infrastructure		-	-	-	263 439	328 048	328 048	25 506 13 000	27 000	74 000
Community Heritage assets					9 992	45 167	45 167	12 908	2 000	10 000
Investment properties										
Other assets	6				12 900	37 302	37 302	8 977		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		75 900	3 277 612	156 473	95 600	189 492	189 492	79 369	141 144	181 484
Infrastructure - Electricity		47 678	1 742 445	46 013	45 800	61 573	61 573	31 445	20 000	20 000
Infrastructure - Water		47 518	1 456 230	69 206	41 400	75 878	75 878	21 000	15 000	37 000
Infrastructure - Sanitation Infrastructure - Other		50 775	1 311 511	61 928 489	73 265 153 002	116 288 105 551	116 288 105 551	204 868 318 728	197 108 335 622	102 854 451 131
Infrastructure		221 872	7 787 798	334 109	409 067	548 782	548 782	655 410	708 874	792 469
Community		15 371	48 048	61 375	29 092	73 979	73 979	25 790	15 764	120 000
Heritage assets		355	3 421	-	-	-	-	-		
Investment properties		-	201 199		-	-	-	-	-	-
Other assets	6	54 941	5 307 299	35 655	41 953	127 814	127 814	83 470	20 000	20 000
Agricultural assets		-	-		-	-	-	-	-	-
Biological assets Intangibles		-	-			-	-	-		
TOTAL CAPITAL EXPENDITURE - Asset Class		292 540	13 347 765	431 139	480 112	750 576	750 576	764 669	744 638	932 469
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport	3	75 900	3 277 612	156 473	95 600	189 492	189 492	79 369	141 144	181 484
Infrastructure - Electricity		47 678	1 742 445	46 013	45 800	61 573	61 573	31 445	20 000	20 000
Infrastructure - Water		47 518	1 456 230	69 206	41 400	75 878	75 878	21 000	15 000	37 000
Infrastructure - Sanitation		50 775	1 311 511	61 928	73 265	116 288	116 288	204 868	197 108	102 854
Infrastructure - Other				489	153 002	105 551	105 551	318 728	335 622	451 131
Infrastructure		221 872	7 787 798	334 109	409 067	548 782	548 782	655 410	708 874	792 469
Community Heritage assets		15 371 355	48 048 3 421	61 375	29 092	73 979	73 979	25 790	15 764	120 000
Investment properties		333	201 199					243 571	267 929	294 722
Other assets	6	54 941	5 307 299	35 655	41 953	127 814	127 814	83 470	20 000	20 000
Agricultural assets										
Biological assets										
Intangibles								14 761	16 237	17 861
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		292 540	13 347 765	431 139	480 112	750 576	750 576	1 023 001	1 028 804	1 245 052
EXPENDITURE OTHER ITEMS		440 400	224 225	E47.E65	470.04-	471.001	477.00	470.04-	4// 70-	411
Depreciation and asset impairment Repairs and Maintenance by Asset Class	3	112 430	221 037	516 523	473 248	476 021	476 021	473 248 242 036	466 738 263 649	464 782 283 902
Infrastructure - Road Transport	٥	-	-			-		50 343	263 649 53 867	283 902 57 638
Infrastructure - Electricity								102 838	110 499	117 068
Infrastructure - Water								20 995	23 966	27 405
Infrastructure - Sanitation								19 822	21 864	24 160
Infrastructure - Other								10 434	11 718	13 182
Infrastructure		-	-	-	-	-	-	204 434	221 914	239 45
Community  Horitage assets								11 699	12 441	15 168
Heritage assets Investment properties										
Other assets	6,7							25 903	29 294	29 281
TOTAL EXPENDITURE OTHER ITEMS		112 430	221 037	516 523	473 248	476 021	476 021	715 284	730 388	748 684
W of capital ava an regressed of sector		0.007	0.00/	0.00/	147.00	120.70	100.70	/ /0/	4.40/	0.001
% of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	147.8% 60.5%	120.7% 86.2%	120.7% 86.2%	6.6% 10.0%	4.1% 6.2%	9.9% 18.1%
Remewal of Existing Assets as % of deprech R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.7%	0.2% 25.6%	18.1% 22.8%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	60.0%	55.0%	55.0%	28.0%	28.0%	30.0%
Repairs and Maintenance by Expenditure Items				<u> </u>						
Employee related costs										
Other materials										
Contracted Services										
Other expenditure	1 1	ļ	ļ		ı İ					
References										

# Other expenditure

- Other expanditure

  References

  1. Detail of new assets provided in Table SA34a

  2. Detail of renewal of existing assets provided in Table SA34b

  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
- $7. \ Including \ repairs \ and \ maintenance \ to \ agricultural, \ biological \ and \ intangible \ assets$

Eastern Cape: Nelson Mandela Bay(NMA) - Tabl  Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1			m Term Revenue	& Expenditure
·		Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
CAPITAL EXPENDITURE  Total New Assets	1	1 896 544	2 439 295	2 092 337	1 791 187	1 181 886	1 181 886	1 118 832	1 056 708	1 288 31
Infrastructure - Road Transport		368 696	695 415	794 839	636 688	334 066	334 066	326 525	372 000	743 16
Infrastructure - Electricity		209 861	256 746	322 687	239 286	181 047	181 047	60 400	81 200	58 00
Infrastructure - Water		07.040	215 013	151 610	97 156	59 356	59 356	428 000	125 328	135 00
Infrastructure - Sanitation Infrastructure - Other		97 319 162 181	94 929 5 837	87 150 33 051	233 690 21 292	134 127 1 150	134 127 1 150	38 073 110 000	120 820 172 860	161 85 127 10
Infrastructure		838 056	1 267 941	1 389 337	1 228 112	709 746	709 746	962 998	872 208	1 225 11
Community		924 427	914 899	478 909	333 377	188 745	188 745	141 834	111 739	52 20
Heritage assets					1 000	3 390	3 390			1 00
Investment properties										
Other assets	6	134 061	256 455	224 091	228 698	280 005	280 005	14 000	11 500	10 00
Agricultural assets Biological assets										
Intangibles									61 261	
-	2			241 359	391 936	444 748	444 748	287 900	305 590	379 08
Total Renewal of Existing Assets  Infrastructure - Road Transport	2			80 448	262 168	353 331	353 331	112 500	137 090	271 00
Infrastructure - Electricity				10 802	25 100	21 800	21 800	25 600	36 800	15 00
Infrastructure - Water				63 802	63 294	45 544	45 544	45 000	43 400	44 55
Infrastructure - Sanitation				51 325	41 375	24 073	24 073	78 300	69 200	46 09
Infrastructure - Other				24 138				10 500		2 44
Infrastructure		-	-	230 516	391 936	444 748	444 748	271 900	286 490	379 08
Community Horitage assets				10 843				16 000	10 600	
Heritage assets										
Investment properties Other assets	6									
Agricultural assets										
Biological assets										
Intangibles									8 500	
Total Capital Expenditure	4			<u></u>			<u></u>			
Infrastructure - Road Transport		368 696	695 415	875 287	898 856	687 397	687 397	439 025	509 090	1 014 16
Infrastructure - Electricity		209 861	256 746	333 489	264 386	202 847	202 847	86 000	118 000	73 00
Infrastructure - Water		-	215 013	215 412	160 450	104 900	104 900	473 000	168 728	179 55
Infrastructure - Sanitation		97 319	94 929	138 475	275 065	158 200	158 200	116 373	190 020	207 94
Infrastructure - Other		162 181	5 837	57 189	21 292	1 150	1 150	120 500	172 860	129 54
Infrastructure Community		<i>838 056</i> 924 427	<i>1 267 941</i> 914 899	1 619 854 489 752	1 620 049 333 377	<i>1 154 494</i> 188 745	<i>1 154 494</i> 188 745	<i>1 234 898</i> 157 834	<i>1 158 698</i> 122 339	<i>1 604 19</i> 52 20
Heritage assets		924 421	914 099	409 / 32	1 000	3 390	3 390	137 034	122 339	1 000
Investment properties					-	-	-			-
Other assets	6	134 061	256 455	224 091	228 698	280 005	280 005	14 000	11 500	10 00
Agricultural assets		-	-		-	-	-	-	-	-
Biological assets		-	-		-	-	-	-	-	-
Intangibles								4 404 700	69 761	
TOTAL CAPITAL EXPENDITURE - Asset Class		1 896 544	2 439 295	2 333 697	2 183 123	1 626 634	1 626 634	1 406 732	1 362 298	1 667 39
ASSET REGISTER SUMMARY - PPE (WDV)	5	2/0/0/	/DE 41E	075 207	2 120 700	(07.207	(07.207	47/7570	F 020 /24	F 074 07
Infrastructure - Road Transport Infrastructure - Electricity		368 696 209 861	695 415 256 746	875 287 333 489	3 128 798 2 300 538	687 397 202 847	687 397 202 847	4 767 579 1 450 590	5 039 634 1 465 136	5 871 978 1 406 63
Infrastructure - Electricity Infrastructure - Water		209 001	215 013	215 412	982 990	104 900	104 900	1 585 403	1 651 754	1 712 57
Infrastructure - Sanitation		97 319	94 929	138 475	920 395	158 200	158 200	837 347	975 774	1 127 51
Infrastructure - Other		162 181	5 837	57 189	399 156	1 150	1 150	260 476	390 716	466 95
Infrastructure		838 056	1 267 941	1 619 854	7 731 876	1 154 494	1 154 494	8 901 395	9 523 014	10 585 65
Community		924 427	914 899	489 752	2 016 697	188 745	188 745	3 137 790	3 199 454	3 070 42
Heritage assets					124 264	3 390	3 390	6 875	6 645	7 42
Investment properties		49.000	05/ 455	201.05	E04 40-	200 005	200 00-	707.00-	FFF 53:	474.00
Other assets Agricultural assets	6	134 061	256 455	224 091	584 420	280 005	280 005	727 280	555 571	471 16
Agricultural assets Biological assets										
Intangibles									69 761	
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 896 544	2 439 295	2 333 697	10 457 257	1 626 634	1 626 634	12 773 340	13 354 447	14 134 67
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		283 295	406 256	564 059	287 092	735 954	735 954	689 301	775 987	763 120
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	458 471	509 661	548 94
Infrastructure - Road Transport								92 741	98 325	104 24
Infrastructure - Electricity								38 059	39 913	42 36
Infrastructure - Water Infrastructure - Sanitation								120 634	140 257	152 71
Intrastructure - Sanitation Infrastructure - Other								116 606 1 760	127 687 1 874	139 75 1 99
Infrastructure		-	-			-		369 801	408 057	441 08
Community								29 304	31 651	33 60
Heritage assets										
Investment properties										
Other assets	6,7							59 366	69 953	74 26
TOTAL EXPENDITURE OTHER ITEMS Repairs and Maintenance by Expenditure Items		283 295	406 256	564 059	287 092	735 954	735 954	1 147 772	1 285 647	1 312 07
Employee related costs										
Other materials			382 003	408 118	489 048	425 820	425 820	456 472	509 561	548 94
Contracted Services										
Other expenditure										<u></u>
Total Repairs and Maintenance Expenditure		-	382 003	408 118	489 048	425 820	425 820	456 472	509 561	548 94
% of capital exp on renewal of assets		0.0%	0.0%	11.5%	21.9%	37.6%	37.6%	25.7%	28.9%	29.4%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	42.8%	136.5%	60.4%	60.4%	41.8%	39.4%	49.7%
······································										
R&M as a % of PPE Renewal and R&M as a % of PPE		0.0% 0.0%	0.0% 0.0%	0.0% 10.0%	0.0% 4.0%	0.0% 27.0%	0.0% 27.0%	3.6% 6.0%	3.8% 6.0%	3.9% 7.0%

- 1. Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- 5. Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- ${\it 7. Including repairs and maintenance to agricultural, biological and intangible assets}\\$

Eastern Cape: Camdeboo(EC101) - Table A9 Asset	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue	& Expenditure
		Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands  CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1	-	-		47 967	47 967	47 967			-
Infrastructure - Road Transport					1 600	1 600	1 600			
Infrastructure - Electricity					5 208	5 208	5 208			
Infrastructure - Water Infrastructure - Sanitation					15 005 21 638	15 005 21 638	15 005 21 638			
Infrastructure - Other					2 000	2 000	2 000			
Infrastructure		-	-	-	45 451	45 451	45 451	-		-
Community					770	770	770			
Heritage assets Investment properties										
Other assets	6				1 746	1 746	1 746			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-		-	-		-	-	
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-		-	-	-	-	-	-
Community  Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4				1 600	1 400	1 600			
Infrastructure - Road Transport Infrastructure - Electricity					5 208	1 600 5 208	5 208			
Infrastructure - Water		_	_		15 005	15 005	15 005	-	-	
Infrastructure - Sanitation		-	-	-	21 638	21 638	21 638	-	-	-
Infrastructure - Other		-	-		2 000	2 000	2 000		-	-
Infrastructure		-	-		45 451	45 451	45 451	-	-	-
Community  Heritage assets					770	770	770			
Investment properties						-				
Other assets	6	-	-	-	1 746	1 746	1 746	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-		-	-	-		-	-
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class		-	-		47 967	47 967	47 967	-		-
	5				11 701	707	17 707			
ASSET REGISTER SUMMARY - PPE (WDV)  Infrastructure - Road Transport	3				1 600	1 600	1 600	1 000		
Infrastructure - Electricity					5 208	5 208	5 208	7 865		
Infrastructure - Water					15 005	15 005	15 005	13 659		
Infrastructure - Sanitation					21 638	21 638	21 638	13 851		
Infrastructure - Other Infrastructure		_	_		2 000 45 451	2 000 45 451	2 000 45 451	1 170 37 545		
Community					770	770	770	105		
Heritage assets										
Investment properties										
Other assets	6				1 746	1 746	1 746	10 225		
Agricultural assets Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-		47 967	47 967	47 967	47 875	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				1 679	2 850	2 600	2 600	1 740	1 810	1 882
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community  Horitage assets										
Heritage assets Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	1 679	2 850	2 600	2 600	1 740	1 810	1 882
Repairs and Maintenance by Expenditure Items										
Employee related costs Other materials										
Contracted Services										
Other expenditure	1	<u>                                     </u>	<u>                                     </u>					<u>L</u>		
Total Repairs and Maintenance Expenditure		-	-		-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category 7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Blue Crane Route(EC102) - Table A  Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1			m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1	12 327	12 019	13 222	17 835	17 835	17 835	21 964	22 995	23 834
Infrastructure - Road Transport				5 969 2 246	7 446	7 446	7 446	1 223	19 373 1 539	20 438 1 686
Infrastructure - Electricity Infrastructure - Water				109	730	730	730	15 410	339	366
Infrastructure - Sanitation				654	4 835	4 835	4 835	985	1 072	1 072
Infrastructure - Other		11 914	12 019	1 236						
Infrastructure Community		<i>11 914</i> 413	12 019	<i>10 214</i> 1 517	13 011 1 000	<i>13 011</i> 1 000	13 011 1 000	17 618 1 243	<i>22 324</i> 57	23 56.
Heritage assets		413		1317	1 000	1 000	1 000	1 243	37	
Investment properties										
Other assets	6			1 490	3 824	3 824	3 824	2 996	613	273
Agricultural assets Biological assets										
Intangibles								107		
Total Renewal of Existing Assets	2	-			-	-		-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-		-	-	-	-
Community Heritage assets										
Heritage assets Investment properties										
Other assets	6									
Agricultural assets										
Biological assets Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport	1	-		5 969	7 446	7 446	7 446	-	19 373	20 438
Infrastructure - Electricity		-	-	2 246	-	-	-	1 223	1 539	1 686
Infrastructure - Water		-	-	109	730	730	730	15 410	339	366
Infrastructure - Sanitation Infrastructure - Other		11 914	12 019	654 1 236	4 835	4 835	4 835	985	1 072	1 072
Infrastructure		11 914	12 019	10 214	13 011	13 011	13 011	17 618	22 324	23 562
Community		413	-	1 517	1 000	1 000	1 000	1 243	57	-
Heritage assets		-		-	-	-	-	-	-	-
Investment properties Other assets	6			1 490	3 824	3 824	3 824	2 996	613	273
Agricultural assets		-			-	-	-	-		-
Biological assets		-		-	-	-		-	-	-
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class		12 327	12 019	13 222	17 835	17 835	17 835	107 21 964	22 995	23 834
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				5 969	50 295	50 295	50 295	10 926	30 299	50 738
Infrastructure - Electricity				2 246	20 664	20 664	20 664	10 225	11 765	13 450
Infrastructure - Water Infrastructure - Sanitation				109 654	26 574 27 155	26 574 27 155	26 574 27 155	24 204 2 855	24 543 3 928	24 909 5 000
Infrastructure - Other		11 914	12 019	1 236	4 879	4 879	4 879	3 475	3 475	3 475
Infrastructure		11 914	12 019	10 214	129 566	129 566	129 566	51 686	74 010	97 57
Community		413		1 517	2 989	2 989	2 989	5 657	5 714	5 714
Heritage assets Investment properties					10 411	10 411	10 411			
Other assets	6			1 490	49 833	49 833	49 833	21 599	22 211	22 484
Agricultural assets										
Biological assets Intangibles								357	357	357
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		12 327	12 019	13 222	192 800	192 800	192 800	79 298	102 292	126 126
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					4 272	4 272	4 272	2 932	3 137	3 413
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	6 139	6 562	7 100
Infrastructure - Road Transport Infrastructure - Electricity								1 666 1 309	1 775 1 401	1 918 1 518
Infrastructure - Water								640	685	743
Infrastructure - Sanitation								379	405	440
Infrastructure - Other								544	582	625
Infrastructure Community		-	-			-	-	4 537 983	4 848 1 121	<i>5 244</i> 1 216
Heritage assets								,03		
Investment properties										
Other assets TOTAL EXPENDITURE OTHER ITEMS	6,7	-			4 272	4 272	4 272	620 9 071	594 9 699	640 10 513
Repairs and Maintenance by Expenditure Items	+	-	-	-	4 212	4 212	4 212	90/1	7 079	10 513
Employee related costs										
Other materials										
Contracted Services Other expenditure										
Total Repairs and Maintenance Expenditure		-	-		-	-		-	<u> </u>	
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE Renewal and R&M as a % of PPE		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	7.7% 8.0%	6.4% 6.0%	5.6% 6.0%
		0.070	5.070	3.070	0.070	0.070	0.070	0.070	0.070	0.070

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Resource    Auditor		Framework			urrent year 2010/1	C	2009/10	2008/09	2007/08	Ref	Description
Control Devictor   Control Properties   Control P			Budget Year		-					KCI	
Stable Mexicology   1	2013/14	2012/13				Original Budget					
Biblistanciar - Residency	105 2	105	11 530	14 647	14 647	14 647		_		1	
Internativativativativativativativativativativ											
International			2 000	7 500	7 500	7 500					
International Community			1,000								
Intersect properties			1 900								
Hertings anothe   Investment properties   General assets   General asset			7 900	14 522	14 522	14 522		-			
Intended properties			1 500								Community
Other across											
Agricultural assets   Interruptions	105 2	105	2 130	125	125	125				6	
Interpolation   Interpolatio	05	103	2 130	123	125	123				"	
Total Renewal of Existing Assets   2											
### Anniestender - Persenting											Intangibles
Infrastructure - Exercisy	-	-	-	-	-	-		-		2	Total Renewal of Existing Assets
Intrastructure - Volter   Intrastructure - Coher   Intrastructure											
Inflastracture - Community											
Infrastructure											
Community											
Heritage assets   Investment properties   Other assets   Agricultural assets   Biological assets   International Properties   Other assets   International Properties   Other assets   International Properties   Other Asset Class   Other assets   Other assets   Other Asset Class   Other assets   Other Asset Class   Other Oth			-			-		-			Infrastructure
Investment properties   Other assets   Biological assets   Biological assets   Biological assets											
Other assets											=
Agricultural assets Biological assets Intelligibles  Total Capital Expenditure  Intrastructure - Road Transport Infrastructure - Road Transport Infrastructure - Verter Intrastructure - Verter Intras										6	
Biological assets   Intargibles										0	
Total Capital Expenditure											· ·
Inflastructure - Road Transport											Intangibles
Infrastructure - Electricity										4	Total Capital Expenditure
Infrastructure - Water Infrastructure - Sanitation Infrastructure - Coller Inf	-	-	4 000	7 022	7 022	7 022	-	-	-		Infrastructure - Road Transport
Infrastructure - Sanitation	-	-	2 000	7 500	7 500	7 500	-	-	-		
Infrastructure - Other	-	-	-	-	-	-		-	-		
Infrastructure			1 900								
Community			7 900	14 522	14 522	14 522					
Investment properties	-	-		-	-	-		-			
Other assets 6 125 125 125 125 2 130  Agricultural assets Biological assets Intangibles	-	-	-	-	-	-	-	-	-		Heritage assets
Agricultural assets Biological assets Intangibles	-	-	-	-	-	-	-	-	-		
Biological assets	105 2	105	2 130	125	125	125	-	-	-	6	
Intangibles					-	-					_
TOTAL CAPITAL EXPENDITURE - Asset Class											
Infrastructure - Road Transport   7 022	105 2	105	11 530	14 647	14 647	14 647					TOTAL CAPITAL EXPENDITURE - Asset Class
Infrastructure - Electricity										5	ASSET REGISTER SUMMARY - PPE (WDV)
Infrastructure - Water			4 000	7 022	7 022	7 022					Infrastructure - Road Transport
Infrastructure - Sanitation   26 311   26 311   26 311   1 900			2 000								-
Infrastructure - Other   1 900   1 9			1.000								
Infrastructure			1 900								
Heritage assets   Investment properties   6 617   6 617   6 617   6 617			7 900					-			
Investment properties											
Other assets 6 3 686 3 686 2 130 Agricultural assets Biological assets Intangibles  TOTAL ASSET REGISTER SUMMARY - PPE (WDV) 77 195 77 195 11 530  EXPENDITURE OTHER ITEMS											
Agricultural assets         Biological assets           Intangibles											
Biological assets	105 2	105	2 130	3 686	3 686	3 686				6	
Intangibles											
EXPENDITURE OTHER ITEMS											
	105 2	105	11 530	77 195	77 195	77 195		-			TOTAL ASSET REGISTER SUMMARY - PPE (WDV)
Personal and accel impairment											EXPENDITURE OTHER ITEMS
		1 151	1 093	1 058	1 058	1 058					Depreciation and asset impairment
		1 542					-	-	-	3	
Infrastructure - Road Transport         100         100         220           Infrastructure - Electricity         73         73         73         217		231 228									*
Infrastructure - Executivy		228									, ,
Infrastructure - Sanitation 96		101		,,,	, 2	,,,					
Infrastructure - Other 334 334 41		43									Infrastructure - Other
Infrastructure 579 579 579 857		901		579	579	579	-	-	-		
Community  Hadiago accels	259 27	259	245								-
Heritage assets Investment properties											
Other assets 6,7 1049 1049 363	882 40	382	363	1 049	1 049	1 049				6,7	
TOTAL EXPENDITURE OTHER ITEMS 2 686 2 686 2 686 2 559 2	93 2 84	2 693	2 559	2 686	2 686	2 686		-			
Repairs and Maintenance by Expenditure Items											
Employee related costs  Other materials											
Oner materials  Contracted Services											
	543 1 63	1 543	1 245	1 394	1 394	1 509	1 234	447	365	L	
Total Repairs and Maintenance Expenditure         365         447         1 234         1 509         1 394         1 394         1 245         1	1 63	1 543	1 245	1 394	1 394	1 509	1 234	447	365		Total Repairs and Maintenance Expenditure
% of capital exp on renewal of assets 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		% of capital exp on renewal of assets
Renewal of Existing Assets as % of deprecn         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%	0.0%										
	8135.0%	1468.6%									
Renewal and R&M as a % of PPE         0.0%         0.0%         2.0%         2.0%         2.0%         13.0%         1469.0%	8135.0%	1469.0%	13.0%	2.0%	2.0%	2.0%	0.0%	0.0%	0.0%		kenewai and K&M as a % of PPE

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category 7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Makana(EC104) - Table A9 Asset N  Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue	& Expenditure
·		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands  CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1			62 525	60 912	60 912	60 912	120 897	20 186	-
Infrastructure - Road Transport				22 906	5 064	5 064	5 064	1 250		
Infrastructure - Electricity				17 466	757	757	757	45 288	14 970	
Infrastructure - Water Infrastructure - Sanitation				1 379 9 339	7 132	7 132	7 132	12 790	1 400	
Infrastructure - Other										
Infrastructure		-	-	51 090	12 952	12 952	12 952	59 328	16 370	-
Community				182	3 122	3 122	3 122	5 427	1 655	
Heritage assets Investment properties										
Other assets	6			11 252	44 838	44 838	44 838	56 142	2 161	
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets  Infrastructure - Road Transport	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure Community		-	-	-	-	-	-	-	-	-
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets Intangibles										
	١,									
Total Capital Expenditure  Infrastructure - Road Transport	4	_	_	22 906	5 064	5 064	5 064	1 250		
Infrastructure - Electricity		-	-	17 466	757	757	757	45 288	14 970	
Infrastructure - Water		-	-	1 379	7 132	7 132	7 132	12 790	1 400	-
Infrastructure - Sanitation		-	-	9 339	-	-	-	-	-	-
Infrastructure - Other Infrastructure		-	-	51 090	- 12 952	- 12 952	12 952	- 59 328	16 370	
Community		-		182	3 122	3 122	3 122	5 427	1 655	
Heritage assets		-	-		-	-	-			
Investment properties		-	-	-	-	-		-	-	-
Other assets	6	-	-	11 252	44 838	44 838	44 838	56 142	2 161	-
Agricultural assets		-	-	-	-	-	-	-		-
Biological assets Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	62 525	60 912	60 912	60 912	120 897	20 186	
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				22 906	5 064	5 064	5 064	1 250		
Infrastructure - Electricity				17 466	757	757	757	45 288	14 970	
Infrastructure - Water Infrastructure - Sanitation				1 379 9 339	7 132	7 132	7 132	12 790	1 400	
Infrastructure - Other				7337						
Infrastructure		-	-	51 090	12 952	12 952	12 952	59 328	16 370	-
Community				182	3 122	3 122	3 122	5 427	1 655	
Heritage assets										
Investment properties Other assets	6			11 252	44 838	44 838	44 838	56 142	2 161	
Agricultural assets	"			11232	0.00	.7 030	000	50 142	2 101	
Biological assets										
Intangibles				,	,	,	,	40	0	
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	62 525	60 912	60 912	60 912	120 897	20 186	-
EXPENDITURE OTHER ITEMS  Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure - Otner		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties	1.									
Other assets TOTAL EXPENDITURE OTHER ITEMS	6,7							-	-	
Repairs and Maintenance by Expenditure Items				-	-	-				-
Employee related costs										
Other materials										
Contracted Services Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-		-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pafarancas										

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category 7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ndlambe(EC105) - Table A9 Asset  Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1	12 174	689	-	12 174	12 174	12 174	34 353	149 018	121 700
Infrastructure - Road Transport		7 919 3 080			7 919 3 080	7 919 3 080	7 919 3 080	200 2 000	250 25 000	10.000
Infrastructure - Electricity Infrastructure - Water		420			3 080 420	420	420	8 600	25 000	10 000 56 000
Infrastructure - Sanitation								23 014	52 435	23 000
Infrastructure - Other		45			45	45	45	268	5 892	20.00
Infrastructure Community		11 465 709		-	11 465 709	<i>11 465</i> 709	11 465 709	34 083	83 577 16 621	89 000 26 430
Heritage assets										
Investment properties	١,		400					45	40.024	/ 274
Other assets Agricultural assets	6		689					15	48 821	6 271
Biological assets										
Intangibles								256		
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure		-			-		-	-		-
Community										
Heritage assets										
Investment properties Other assets	6									
Other assets Agricultural assets	6									
Biological assets										
Intangibles										
Total Capital Expenditure	4	7 919			7 919	7 919	7 919	200	250	
Infrastructure - Road Transport Infrastructure - Electricity		3 080			3 080	3 080	3 080	200	250 25 000	10 000
Infrastructure - Water		420	-	-	420	420	420	8 600	-	56 000
Infrastructure - Sanitation		-	-	-	-	-	-	23 014	52 435	23 000
Infrastructure - Other Infrastructure		45 11 465	-		45 11 465	45 11 465	45 11 465	268 34 083	5 892 83 577	89 000
Community		709	-	-	709	709	709	-	16 621	26 430
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	- 689	-	-	-	-	- 15	- 48 821	6 271
Other assets Agricultural assets	6		- 009					- 13	40 02 1	- 02/1
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class		12 174	689	-	12 174	12 174	- 12 174	256 34 353	149 018	121 700
ASSET REGISTER SUMMARY - PPE (WDV)	5	12 174	007		12 174	12 174	12 174	34 333	147 010	121 700
Infrastructure - Road Transport	"	7 919			152 991	152 991	152 991	200	250	
Infrastructure - Electricity		3 080			3 080	3 080	3 080	2 000	25 000	10 000
Infrastructure - Water Infrastructure - Sanitation		420			45 409 45 134	45 409 45 134	45 409 45 134	8 600 23 014	52 435	56 000 23 000
Infrastructure - Other		45			24 233	24 233	24 233	25014	5 892	23 000
Infrastructure		11 465	-	-	270 847	270 847	270 847	34 083	83 577	89 000
Community		709			3 945	3 945	3 945		16 621	26 430
Heritage assets Investment properties										
Other assets	6		689		45 877	45 877	45 877	15	48 821	6 271
Agricultural assets Biological assets										
Intangibles								256		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		12 174	689	-	320 669	320 669	320 669	34 353	149 018	121 700
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment Repairs and Maintenance by Asset Class	3				3 339	3 339	3 339			
Infrastructure - Road Transport	3	-			-			-		-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure		-		-	-	-	-	-	-	-
Community										
Community Heritage assets								l		
Community	6,7									
Community Heritage assets Investment properties Other assets TOTAL EXPENDITURE OTHER ITEMS	6,7	-	-	-	3 339	3 339	3 339	-		-
Community Heritage assets Investment properties Other assets TOTAL EXPENDITURE OTHER ITEMS Repairs and Maintenance by Expenditure Items	6,7	-	-	-	3 339	3 339	3 339	-	-	-
Community Heritage assets Investment properties Other assets TOTAL EXPENDITURE OTHER ITEMS	6,7		-	-	3 339	3 339	3 339	-	-	-
Community Heritage assets Investment properties Other assets OTHER ITEMS Repairs and Maintenance by Expenditure Items Employee related costs Other materials Contracted Services	6,7	-	-	-	3 339	3 339	3 339	-	-	-
Community Heritage assets Investment properties Other assets TOTAL EXPENDITURE OTHER ITEMS Repairs and Maintenance by Expenditure Items Employee related costs Other materials Contracted Services Other expenditure	6,7		-				3 339		-	-
Community Heritage assets Investment properties Other assets TOTAL EXPENDITURE OTHER ITEMS Repairs and Maintenance by Expenditure Items Employee related costs Other materials Contracted Services Other expenditure Total Repairs and Maintenance Expenditure	6,7		-			-	-			-
Community Heritage assets Investment properties Other assets TOTAL EXPENDITURE OTHER ITEMS Repairs and Maintenance by Expenditure Items Employee related costs Other materials Contracted Services Other expenditure	6,7	0.0%	0.0%	- 0.0% 0.0%			3 339 - 0.0% 0.0%		- 0.0% 0.0%	- 0.0% 0.0%
Community Heritage assets Investment properties Other assets TOTAL EXPENDITURE OTHER ITEMS Repairs and Maintenance by Expenditure Items Employee related costs Other materials Contracted Services Other expenditure Total Repairs and Maintenance Expenditure % of capital exp on renewal of assets	6,7	0.0%	- 0.0%	0.0%	- 0.0%	0.0%	- 0.0%	- 0.0%	0.0%	- 0.0%

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Sundays River Valley(EC106) - Table  Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1			m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original Dauget	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1	11 538	17 580	28 255	14 458	14 458	14 458	4 023	-	-
Infrastructure - Road Transport		1 053								
Infrastructure - Electricity Infrastructure - Water					3 278	3 278	3 278	500		
Infrastructure - Sanitation		10 485	16 559	21 010	10 775	10 775	10 775	3 523		
Infrastructure - Other		11 520	1/ 550	21 010	14.052	14.052	14.052	4.022		
Infrastructure Community		11 538	16 559	21 010	14 053	14 053	14 053	4 023	-	
Heritage assets										
Investment properties	,		1.021	7.245	405	405	405			
Other assets Agricultural assets	6		1 021	7 245	405	405	405			
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	18 804	22 558	23 767
Infrastructure - Road Transport Infrastructure - Electricity								4 780		
Infrastructure - Water								7 545	22 558	23 767
Infrastructure - Sanitation								2 951		
Infrastructure - Other Infrastructure		_	_		_			530 15 806	22 558	23 76
Community								1 375	22 330	25 70
Heritage assets										
Investment properties Other assets	_							1 623		
Other assets Agricultural assets	6							1 623		
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		1 053	-	-	-	-	-	4 780	-	-
Infrastructure - Electricity Infrastructure - Water					3 278	3 278	3 278	8 045	22 558	23 767
Infrastructure - Sanitation		10 485	16 559	21 010	10 775	10 775	10 775	6 474	-	-
Infrastructure - Other		-	-	-	-	-	-	530	-	-
Infrastructure Community		11 538	16 559	21 010	14 053	14 053	14 053	19 829 1 375	22 558	23 767
Heritage assets				-				-		
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	1 021	7 245	405	405	405	1 623	-	-
Agricultural assets Biological assets							-	-		
Intangibles		-	-	-	-	-	-	-		-
TOTAL CAPITAL EXPENDITURE - Asset Class		11 538	17 580	28 255	14 458	14 458	14 458	22 827	22 558	23 767
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport Infrastructure - Electricity		1 053						5 618 812	770 746	717 695
Infrastructure - Water					18 319	18 319	18 319	15 430	29 345	30 086
Infrastructure - Sanitation		10 485	16 559	21 010	33 302	33 302	33 302	30 302	33 412	50 445
Infrastructure - Other Infrastructure		11 538	16 559	21 010	51 622	51 622	51 622	1 148 53 312	596 64 870	555 82 498
Community		11 330	10 337	21010	37 022	37 022	37 022	1 375	04 070	02 470
Heritage assets										
Investment properties	,		1 021	7.245	0.471	0.471	0.471	15 200	20.175	10 704
Other assets Agricultural assets	6		1 021	7 245	8 671	8 671	8 671	15 300	20 175	18 784
Biological assets										
Intangibles		44.500	47.500	20.055	(0.000	/o.ooo	/0.000		05.045	404.004
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		11 538	17 580	28 255	60 293	60 293	60 293	69 987	85 045	101 281
EXPENDITURE OTHER ITEMS  Depreciation and asset impairment		3 596	3 117	3 117	3 600	3 600	3 600	4 700	7 500	7 500
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	6 443	5 691	5 987
Infrastructure - Road Transport								1 935	957	1 007
Infrastructure - Electricity								740	777	817
Infrastructure - Water Infrastructure - Sanitation								687 1 010	721 1 061	759 1 116
Infrastructure - Other								90	95	99
Infrastructure		-	-	-	-	-	-	4 462	3 611	3 798
Community Heritage assets								696	730	769
Heritage assets Investment properties										
Other assets	6,7							1 285	1 350	1 420
TOTAL EXPENDITURE OTHER ITEMS		3 596	3 117	3 117	3 600	3 600	3 600	11 143	13 191	13 487
Repairs and Maintenance by Expenditure Items Employee related costs										
Other materials										
Contracted Services		1 580	3 376	2 730	3 824	3 701	3 701	6 443	5 691	5 987
Other expenditure  Total Repairs and Maintenance Expenditure		1 580	3 376	2 730	3 824	3 701	3 701	6 443	5 691	5 987
. o.aopan a and maniferiance Experiatione		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	467.4%	0.0%	0.0%
% of canital exp on repewal of assets							0.070	707.770		U.U /0
% of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	400.1%	300.8%	316.9%
								400.1% 9.2% 36.0%		316.9% 5.9% 29.0%

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Baviaans(EC107) - Table A9 Asset N								2011/12 Modiu	ım Term Revenue	& Evnanditura
Description	Ref	2007/08	2008/09	2009/10	С	urrent year 2010/1	1	2011/12 Wedit	Framework	& Experiordie
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE						J				
Total New Assets	1	76 093	94 696	103 250	8 929	8 929	8 929	-	-	-
Infrastructure - Road Transport		10 110	10 110	8 077	7 313	7 313	7 313			
Infrastructure - Electricity		10 110	10 110	9 642	1 616	1 616	1 616			
Infrastructure - Water Infrastructure - Sanitation		26 674 9 791	31 342 12 629	33 410 13 503						
Infrastructure - Samanun Infrastructure - Other		21 849	21 849	21 540						
Infrastructure		68 424	75 930	86 172	8 929	8 929	8 929			_
Community		00 424	75 750	6 227	0 727	0 /2/	0 727			
Heritage assets				O LL1						
Investment properties										
Other assets	6	7 670	18 766	10 097						
Agricultural assets										
Biological assets				436						
Intangibles				318						
Total Renewal of Existing Assets	2									
Infrastructure - Road Transport	-									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-		-	-			-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport			-	8 077	7 313	7 313	7 313		_	
Infrastructure - Electricity		10 110	10 110	9 642	1 616	1 616	1 616		_	
Infrastructure - Water		26 674	31 342	33 410		-			_	
Infrastructure - Sanitation		9 791	12 629	13 503						
Infrastructure - Other		21 849	21 849	21 540	_	-			-	
Infrastructure		68 424	75 930	86 172	8 929	8 929	8 929		-	-
Community		-	-	6 227	-	-			-	
Heritage assets		-	-		-	-			-	
Investment properties		-	-		-	-		-	-	-
Other assets	6	7 670	18 766	10 097	-	-		-	-	-
Agricultural assets		-	-		-	-		-	-	-
Biological assets		-	-	436	-	-			-	-
Intangibles			-	318			-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		76 093	94 696	103 250	8 929	8 929	8 929	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				8 077	7 313	7 313	7 313			
Infrastructure - Electricity		10 110	10 110	9 642	1 616	1 616	1 616			
Infrastructure - Water		26 674	31 342	33 410						
Infrastructure - Sanitation		9 791	12 629	13 503						
Infrastructure - Other		21 849	21 849	21 540						
Infrastructure		68 424	75 930	86 172	8 929	8 929	8 929	-	-	-
Community				6 227						
Heritage assets										
Investment properties										
Other assets	6	7 670	18 766	10 097						
Agricultural assets				***						
Biological assets Intangibles				436 318						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	1	76 093	94 696	103 250	8 929	8 929	8 929	_		
	1	70 093	74 070	103 230	0 729	0 729	0 729		-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3	-	-		-	-			-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other										
					-					
Infrastructure Community		-	-			-	-		-	-
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	-,-				-	-		-	-	-
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure	L									
Total Repairs and Maintenance Expenditure		-			-	-			-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	1				1			i	l .	i .

- References
  1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- Donatedicontributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Kouga(EC108) - Table A9 Asset M  Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue	& Expenditure
•		Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
CAPITAL EXPENDITURE  Total New Assets	1			35 814	39 868	39 868	39 868	38 152	26 569	28 030
Infrastructure - Road Transport					1 500	1 500	1 500	3 500		
Infrastructure - Electricity				1 018	5 350	5 350	5 350	2 300	0.510	17.000
Infrastructure - Water Infrastructure - Sanitation					8 998 16 320	8 998 16 320	8 998 16 320	11 244 17 608	8 519 18 050	17 000 11 030
Infrastructure - Other					3 000	3 000	3 000			
Infrastructure		-	-	1 018	35 168	35 168	35 168	34 652	26 569	28 030
Community Heritage assets					2 000	2 000	2 000	3 500		
Investment properties										
Other assets	6			34 796	2 700	2 700	2 700			
Agricultural assets										
Biological assets Intangibles										
Total Renewal of Existing Assets	2					_		_		
Infrastructure - Road Transport	-									
Infrastructure - Electricity										
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Samanon Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4				1 500	1 500	1 500	3 500		
Infrastructure - Road Transport Infrastructure - Electricity				1 018	5 350	5 350	5 350	2 300		
Infrastructure - Water		-	-	-	8 998	8 998	8 998	11 244	8 519	17 000
Infrastructure - Sanitation		-	-	-	16 320	16 320	16 320	17 608	18 050	11 030
Infrastructure - Other Infrastructure			-	1 018	3 000 35 168	3 000 35 168	3 000 35 168	34 652	26 569	28 030
Community			-	-	2 000	2 000	2 000	3 500	-	-
Heritage assets			-					-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets Agricultural assets	6			34 796	2 700	2 700	2 700	-		
Biological assets		-	-					-		-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	35 814	39 868	39 868	39 868	38 152	26 569	28 030
ASSET REGISTER SUMMARY - PPE (WDV)  Infrastructure - Road Transport	5				22 101	22 101	22 101	3 500		
Infrastructure - Road Transport Infrastructure - Electricity				1 018	39 979	39 979	39 979	2 300		
Infrastructure - Water					57 753	57 753	57 753	11 244	8 519	17 000
Infrastructure - Sanitation					97 850	97 850	97 850	17 608	18 050	11 030
Infrastructure - Other Infrastructure				1 018	5 864 223 547	5 864 223 547	5 864 223 547	34 652	26 569	28 030
Community					19 725	19 725	19 725	3 500		
Heritage assets										
Investment properties				0.1.70/	20.400	20.400	20.400			
Other assets Agricultural assets	6			34 796	32 480	32 480	32 480			
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	35 814	275 752	275 752	275 752	38 152	26 569	28 030
EXPENDITURE OTHER ITEMS  Depreciation and asset impairment				27						
Repairs and Maintenance by Asset Class	3			-				35 051	36 908	38 938
Infrastructure - Road Transport								2 923	3 078	3 248
Infrastructure - Electricity								8 250	8 686	9 164
Infrastructure - Water								3 900	4 107 2 118	4 333
Infrastructure - Sanitation Infrastructure - Other								2 011 2 553	2 688	2 234 2 836
Infrastructure		-	-	-	-	-		19 637	20 677	21 815
Community								3 833	4 037	4 259
Heritage assets Investment properties										
Other assets	6,7							11 581	12 194	12 864
TOTAL EXPENDITURE OTHER ITEMS		-	-	27		-		35 051	36 908	38 938
Repairs and Maintenance by Expenditure Items						T			_	
Employee related costs  Other materials										
Contracted Services										
Other expenditure								21 561	22 704	23 953
Total Repairs and Maintenance Expenditure	+	-	-	-	-	-	-	21 561	22 704	23 953
% of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%
Renewal of Existing Assets as % of deprech R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	91.9%	138.9%	138.9%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	92.0%	139.0%	139.0%

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Kou-Kamma(EC109) - Table A9 As:  Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/		2011/12 Mediu	m Term Revenue	& Expenditure
·		Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands  CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1					-		594	637	676
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure Community		-	-	-	-	-		- 15	16	- 17
Heritage assets										
Investment properties										
Other assets Agricultural assets	6							579	621	658
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	19 651	16 914	17 845
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water								9 459	8 012	8 453
Infrastructure - Sanitation								10 192	8 902	9 392
Infrastructure - Other Infrastructure								10.451	14.014	17.04
Community				-	-			19 651	16 914	17 845
Heritage assets										
Investment properties										
Other assets Agricultural assets	6									
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity Infrastructure - Water					-			9 459	8 012	8 453
Infrastructure - Sanitation		-	-			-		10 192	8 902	9 392
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	19 651	16 914	17 845
Community Heritage assets				-	-			15	16	17
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	579	621	658
Agricultural assets Biological assets		-	-	-	-	-	-	-		-
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	-	-	•	20 245	17 551	18 520
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport								121 455 9 780	115 382 9 291	109 613 8 827
Infrastructure - Electricity Infrastructure - Water								44 971	50 734	56 650
Infrastructure - Sanitation								34 828	41 988	49 281
Infrastructure - Other								044 004	047.007	224 274
Infrastructure Community		-	-	-	-	-		211 034 8 160	217 396 7 754	224 37 i 7 368
Heritage assets										
Investment properties								37	35	33
Other assets Agricultural assets	6							11 602	11 211	10 904
Biological assets										
Intangibles								555	486	425
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	-	-	-	231 388	236 882	243 102
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment Repairs and Maintenance by Asset Class	3				_			_		
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Samanon Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets Investment properties										
Other assets	6,7									<u></u>
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
Repairs and Maintenance by Expenditure Items  Employee related costs										
Other materials										
Contracted Services										
Other expenditure  Total Repairs and Maintenance Expenditure		_	_	115 115	3 399 3 399	2 153 2 153	2 153 2 153	2 282 2 282	2 448 2 448	2 595 2 595
% of capital exp on renewal of assets	+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3306.9%	2653.9%	2641.5%
% of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.0%	7.0%	7.0%
Poforancos										

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Cacadu(DC10) - Table A9 Asset Ma  Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1	836	5 611	92 163	1 650	1 650	1 650	6 552	2 500	1 500
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure					-			-		
Community										
Heritage assets										
Investment properties Other assets	_	836	5 611	92 163	1 650	1 650	1 650	6 552	2 500	1 500
Agricultural assets	6	030	3011	72 103	1 030	1 030	1 050	0 332	2 300	1 300
Biological assets										
Intangibles										
Total Renewal of Existing Assets  Infrastructure - Road Transport	2	3 001	-	-	4 526	4 526	4 526	-	-	-
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure  Infrastructure				-		-				
Community										
Heritage assets										
Investment properties Other assets	6	3 001			4 526	4 526	4 526			
Agricultural assets		0 001			1020	1 020	1020			
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport Infrastructure - Electricity								-		
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-		-	-		-
Infrastructure - Other Infrastructure		-	-		-	-	-	-		
Community			-			-			-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties Other assets	6	3 837	- 5 611	- 92 163	6 176	- 6 176	6 176	6 552	2 500	- 1 500
Agricultural assets	0	-	-	72 103	-		-		2 300	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class		3 837	- 5 611	92 163	6 176	6 176	6 176	6 552	2 500	1 500
ASSET REGISTER SUMMARY - PPE (WDV)	5	3 637	3011	72 103	0170	0 170	0170	0 332	2 300	1 300
Infrastructure - Road Transport										
Infrastructure - Electricity					63					
Infrastructure - Water Infrastructure - Sanitation					39					
Infrastructure - Other										
Infrastructure			-	-	102	-	-	-	-	-
Community										
Heritage assets Investment properties								6 377	10 428	11 428
Other assets	6	3 837	5 611	92 163	93 462	6 176	6 176	6 552	2 500	1 500
Agricultural assets										
Biological assets Intangibles								87	87	87
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		3 837	5 611	92 163	93 564	6 176	6 176	13 015	13 014	13 014
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	2	2 521	2 455	2 168	1 487	3 143	3 143	1 031 1 795	1 087	1 143
Repairs and Maintenance by Asset Class  Infrastructure - Road Transport	3					-		1 /95	1 846	1 885
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										1 000
Investment properties Other assets	6,7							1 795	1 846	885
TOTAL EXPENDITURE OTHER ITEMS		2 521	2 455	2 168	1 487	3 143	3 143	2 826	2 933	3 028
Repairs and Maintenance by Expenditure Items			T							
Employee related costs Other materials										
Contracted Services										
Other expenditure				952 952				_		
Total Repairs and Maintenance Expenditure % of capital exp on renewal of assets		358.8%	0.0%	0.0%	274.3%	274.3%	274.3%	0.0%	0.0%	0.0%
% or capital exp on renewal of assets Renewal of Existing Assets as % of deprecn		358.8% 119.0%	0.0%	0.0%	274.3% 304.4%	274.3% 144.0%	274.3% 144.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	13.8%	14.2%	14.5%
Renewal and R&M as a % of PPE		78.0%	0.0%	0.0%	5.0%	73.0%	73.0%	14.0%	14.0%	14.0%

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2007/08	2008/09	2009/10	Cu	rrent year 2010/1	1	2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year 2011/12	Budget Year	Budget Year 2013/14
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	, J	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1	-	-	-	41 327	41 327	41 327	56 448	58 480	92 470
Infrastructure - Road Transport					25 916	25 916	25 916	31 169	39 893	41 888
Infrastructure - Electricity Infrastructure - Water					10 000	10 000	10 000	21 230	18 000	50 000
Infrastructure - Sanitation										
Infrastructure - Other								650		
Infrastructure		-	-	-	35 916	35 916	35 916	53 049	57 893	91 881
Community  Heritage assets								40		
Investment properties								10		
Other assets	6				5 411	5 411	5 411	3 359	587	582
Agricultural assets										
Biological assets Intangibles										
Total Renewal of Existing Assets	2									
Infrastructure - Road Transport								•		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure Community			-		-			-		
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets Intangibles										
	4									
<u>Total Capital Expenditure</u> <i>Infrastructure - Road Transport</i>	4		_		25 916	25 916	25 916	31 169	39 893	41 888
Infrastructure - Electricity			-		10 000	10 000	10 000	21 230	18 000	50 000
Infrastructure - Water		-	-		-	-	-	-		-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	·	-		-	650		
Infrastructure Community			-		35 916	35 916	35 916	53 049	57 893	91 888
Heritage assets								40		
Investment properties			-		-	-	-	-	-	-
Other assets	6	-	-	-	5 411	5 411	5 411	3 359	587	582
Agricultural assets		-	-		-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-		-
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class					41 327	41 327	41 327	56 448	58 480	92 470
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					51 832	51 832	51 832	62 337	79 786	83 776
Infrastructure - Electricity					20 000	20 000	20 000	21 230	18 000	50 000
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other								21 330	18 000	50 000
Infrastructure					71 832	71 832	71 832	104 897	115 786	183 776
Community										
Heritage assets								40		
Investment properties										
Other assets Agricultural assets	6				9 470	9 470	9 470	6 970	2 544	2 603
Agricultural assets Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-		81 302	81 302	81 302	111 907	118 330	186 379
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3	-	-		-	-	-	-	-	-
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community  Horitago access										
Heritage assets Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	Ľ		-	-	-	-		-		
Repairs and Maintenance by Expenditure Items									-	
Employee related costs										
Other materials Contracted Services										
Other expenditure					6 186	6 466	6 466	9 587	10 045	10 486
Total Repairs and Maintenance Expenditure		-	-	-	6 186	6 466	6 466	9 587	10 045	10 486
W of capital cup on capacital of accests		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% of capital exp on Friewar or assets Renewal of Existing Assets as % of deprecn R&M as a % of PPE Renewal and R&M as a % of PPE		0.0% 0.0% 0.0%	0.0% 0.0% 0.0%	0.0% 0.0% 0.0%						

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Procession	Description	Ref	2007/08	2008/09	2009/10	(Published Fig Cı	urrent year 2010/1		2011/12 Mediu	m Term Revenue Framework	& Expenditure
Communication   Communicatio	ds					Original Budget				Budget Year	Budget Year
Part			Outcome	Outcome	Outcome	9	Budget	Forecast	2011/12	2012/13	2013/14
ANABOSEC   ANABOSE   ANA	w Assets	1	-	-							80 723
Monitoria-Discovers Monito					24 727						45 719 19 000
Marchanester						2 003	0.5	03	12 321	17 703	17 000
Section   Community   Section   Community   Section   Community   Section   Community   Section   Sectio	tructure - Sanitation										
Community   Initiaty respons					24 727		46 046	46.046			4 000 68 719
Reference   Residence   Resi					24 /2/						6 075
Characterist colored											
Application comes   Ballogue Lands   B		4			4.442	2 440	7 720	7 720	7.050	4.007	5 930
Biological across		0			4 403	2 440	1 129	1 129	7 050	4 997	3 930
2											
Bobbstocker-Note Transport   Bobbstocker-No											
Antistractor - Face		2	-	-		-	-	-	-	-	-
AND ADDITION OF PROPERTY   A											
Motestucker-Other	tructure - Water										
Introductive											
Community   Healings specific   February			-				-		_		-
Non-company properties   6											
Color assists											
Applicational accords   Endinguises		6									
Interruptives		Ü									
Total Capital Expendituse	ical assets										
Inhabitication - Power Transport   1.0   24.777   38.722   46.981   45.981   37.281   44.702   10.983   10.98	ibles										
Internative - Encircle)	•	4			24.727	20.702	45.004	45.001	27 201	44.700	45 719
Intersectural - Notes					24 121						19 000
Intersection	•		-	-	-	-	-	-	-	-	-
Intractucture				-	-		-	-		-	-
Community					24 727		- 46 046	- 46.046			4 000 68 719
Interstitution					-						6 075
Other assets 6 4.463 2.448 7.729 7.729 7.750 4.997 Agricultural assets Budopical assets 1 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	ge assets		-	-		-	-	-	-	-	-
Applicational assets linking place		4	-	-	4.442	2 440	7 720	7 720	7.050	4 007	5 930
Biological assots		0			4 403	2 440	- 1 129	- 1 129		4 997	5 930
TOTAL CAPITAL EXPENDITURE - Asset Class			-	-	-	-	-	-	-	-	-
ASSET REGISTER SUMMARY - PPE (MDV) Infrastructure - Roard Transport Infrastructure - Roard Transport Infrastructure - Roard Transport Infrastructure - Subtation Infrastructure - Subtation Infrastructure - Coller Infrastruc				-	-	. 45.050		-		-	
### Accordance   A		-	-	-	29 190	40 009	34 130	54 150	60 100	80 874	80 723
### Afterstructure - Electricity   Inflastructure - Water   Inflastructure - Water   Inflastructure - Santation   Inflastructure - Santation   Inflastructure - Santation   Inflastructure - Santation   Inflastructure - Community   Inflastructure - C		5			24 727	116 231	45 981	45 981	82 571	94 308	95 488
Ministructure - Color   Infrastructure - Col						10 351	65	65	25 821	34 903	34 000
Infrastructure											
Community						551			2 708	7 200	8 850
Heritage assets Investment properties Other assets Agricultural assets Biological as	cture		-	-	24 727	127 134	46 046	46 046	111 100	136 410	138 338
Investment properties   6						7 059	375	375	6 012	15 227	11 813
Other assets											
Biological assets   Intangibles		6			4 463	7 074	7 729	7 729	11 579	10 112	11 296
Intangibles											
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)											
Depreciation and asset impairment   Repairs and Maintenance by Asset Class   3   3   5   5   5   5   5   5   5   5					29 190	141 267	54 150	54 150	128 692	161 749	161 447
Repairs and Maintenance by Asset Class	JRE OTHER ITEMS										
Infrastructure - Road Transport Infrastructure - Water Infrastructure - Other Infrastructur			5 051		629	1 698	1 686	1 686	192	204	216
Infrastructure - Electricity   Infrastructure - Sanitation   Infrastructure - Sanitation   Infrastructure - Sanitation   Infrastructure - Other   Infrastructure   Infrastruct		3	-	-					-	-	-
Infrastructure - Sanitation Infrastructure - Other Infrastructure -											
Infrastructure - Other Infrastructure Community Heritage assets Investment properties Other assets  6,7  TOTAL EXPENDITURE OTHER ITEMS Employer related costs Other materials Contracted Services Other expenditure  Total Repairs and Maintenance Expenditure  1 741 3 407 3 407 4 969 4 969 6 145 6 508  % of capital exp on renewal of assets  0 .0% 0 .0% 0 .0% 0 .0% 0 .0% 0 .0%	tructure - Water										
Infrastructure											
Community			-	-		-	-	-		-	-
Investment properties											
Other assets         6,7           629         1 698         1 686         1 686         192         204           TOTAL EXPENDITURE OTHER ITEMS           Repairs and Maintenance by Expenditure Items           Employee related costs </td <td></td>											
TOTAL EXPENDITURE OTHER ITEMS   5.051   - 6.29   1.698   1.686   1.92   2.04		6.7									
Employee related costs		3,1	5 051	-	629	1 698	1 686	1 686	192	204	216
Other materials Contracted Services Other expenditure         1 741         3 407         3 407         4 969         4 969         6 145         6 508           Total Repairs and Maintenance Expenditure         1 741         3 407         3 407         -         4 969         4 969         6 145         6 508           % of capital exp on renewal of assets         0 .0%         0.0% </td <td></td>											
Contracted Services Other expenditure         1741         3 407         3 407         - 4969         4 969         6 145         6 508           % of capital exp on renewal of assets         0.0%			1 7/1	3 407	3 //07		040 N	0A0 N	A 1.1E	A 500	6 157
Other expenditure         1 741         3 407         3 407         -         4 969         4 969         6 145         6 508           % of capital exp on renewal of assets         0.0%			1741	3 40/	3 407		4 709	4 707	0 143	0 300	0 137
% of capital exp on renewal of assets 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0											
						-					6 157
Renewal of Existing Assets as % of deprecn         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%			0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%
											0.0%
Renewal and R&M as a % of PPE         0.0%	nd R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Great Kei(EC123) - Table A9 Asset M								2011/12 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2007/08	2008/09	2009/10	С	urrent year 2010/	I		Framework	T.
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	835 522	12 172 10 688	12 172 10 688	12 172 10 688	-	-	-
Infrastructure - Road Transport Infrastructure - Electricity				522	10 688	10 688	10 688			
Infrastructure - Water					33	33	33			
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	522	10 741	10 741	10 741	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6			313	1 431	1 431	1 431			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-		-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-	-	-	-		-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	522	10 688	10 688	10 688	-	-	-
Infrastructure - Electricity		-	-		53	53	53	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-				-		-	-	-
Infrastructure		-		522	10 741	10 741	10 741	-		-
Community			-		-	-			-	
Heritage assets Investment properties			-		-	-		-	-	
Other assets	6		-	313	1 431	1 431	1 431	-	-	-
Agricultural assets	0			313	1 431	1 431	1 431		-	-
Biological assets			-		-	-		-	-	-
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class				835	12 172	12 172	12 172			
	5									
ASSET REGISTER SUMMARY - PPE (WDV)  Infrastructure - Road Transport	2			522	20 576	20 576	20 576	12 737	19 263	23 818
Infrastructure - Electricity				322	53	53	53	12 /3/	17 203	23 010
Infrastructure - Water					33	33	33			
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-	522	20 629	20 629	20 629	12 737	19 263	23 818
Community										
Heritage assets										
Investment properties										
Other assets	6			313	3 715	3 715	3 715	1 387	1 144	1 151
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-		835	24 344	24 344	24 344	14 124	20 407	24 969
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other	1									
Infrastructure			-		-	-		-	-	-
Community										
Heritage assets										
Investment properties Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	0,1	-	-			-	-		-	-
Repairs and Maintenance by Expenditure Items									-	
Employee related costs										
Other materials	1									
Contracted Services										
Other expenditure		314	452	2 331	2 317	2 494	2 494	2 661	2 677	2 693
Total Repairs and Maintenance Expenditure		314	452	2 331	2 317	2 494	2 494	2 661	2 677	2 693
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	1	l .	l .			i .			1	

- References
  1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- Donatedicontributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Amahlathi(EC124) - Table A9 Asse	t Manag	gement for 4th 2007/08	Quarter endec	1 30 June 201° 2009/10		igures as at 20 urrent year 2010/1		2011/12 Mediu	ım Term Revenue	& Expenditure
		Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands  CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1		15 854	15 854	7 733	7 733	7 733	-	-	-
Infrastructure - Road Transport			11 607	11 607	870	870	870			
Infrastructure - Electricity Infrastructure - Water			334	334	1 303	1 303	1 303			
Infrastructure - Valei Infrastructure - Sanitation										
Infrastructure - Other					1 477	1 477	1 477			
Infrastructure		-	11 942	11 942	3 651	3 651	3 651	-	-	-
Community Heritage assets			459	459	1 084	1 084	1 084			
Investment properties										
Other assets	6		3 454	3 454	2 998	2 998	2 998			
Agricultural assets										
Biological assets Intangibles										
Total Renewal of Existing Assets	2		1 279	1 279						_
Infrastructure - Road Transport			998	998						
Infrastructure - Electricity			261	261						
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure			1 259	1 259			-			-
Community										
Heritage assets										
Investment properties Other assets	6		20	20						
Agricultural assets			20	20						
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	12 605	12 605	870	870	870	-	-	-
Infrastructure - Electricity Infrastructure - Water			595	595	1 303	1 303	1 303			
Infrastructure - Sanitation		-			-	-	-	-	-	-
Infrastructure - Other		-	-	-	1 477	1 477	1 477		-	-
Infrastructure		-	<i>13 200</i> 459	<i>13 200</i> 459	<i>3 651</i> 1 084	<i>3 651</i> 1 084	<i>3 651</i> 1 084	-	-	-
Community Heritage assets			409	439	1 004	1 004	1 004			
Investment properties		-			-	-	-	-	-	-
Other assets	6	-	3 474	3 474	2 998	2 998	2 998	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	17 133	17 133	7 733	7 733	7 733		-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport			12 605	12 605	870	870	870			
Infrastructure - Electricity Infrastructure - Water			595	595	1 303	1 303	1 303			
Infrastructure - water Infrastructure - Sanitation										
Infrastructure - Other					1 477	1 477	1 477			
Infrastructure		-	13 200	13 200	3 651	3 651	3 651	-	-	-
Community  Heritage assets			459	459	1 084	1 084	1 084			
Investment properties										
Other assets	6		3 474	3 474	2 998	2 998	2 998			
Agricultural assets										
Biological assets Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	1	-	17 133	17 133	7 733	7 733	7 733	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					11 729	11 729	11 729			
Repairs and Maintenance by Asset Class	3	-	-	-	21 616	21 616	21 616	-	-	-
Infrastructure - Road Transport Infrastructure - Electricity					21 616	21 616	21 616			
Intrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure Community		-	-		21 616	21 616	21 616	-	-	-
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS Repairs and Maintenance by Expenditure Items	-	-	-	•	33 345	33 345	33 345	-	-	-
Employee related costs										
Other materials										
Contracted Services										
Other expenditure  Total Repairs and Maintenance Expenditure						-		-		
	1	0.0%	8.1%	8.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn		0.0%	0.0%	8.1% 0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	279.6%	279.6%	279.6%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	7.0%	7.0%	280.0%	280.0%	280.0%	0.0%	0.0%	0.0%
Pafarancas		_								

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Introduction	2013/14 26 92 19 19
APPLIAL EXPENDITURE	26 92 19 - 20 25
Table Note Notes	19 - 20 25
Intersections - Relately	20 25
International Community	20 25
Michael Curie	20 25
International Community   International Community   International Properties	20 25
18 027   1	20 25
Meltings assets	
International properties   6	2 667
Aptional assets	-
Biological assests	-
Total Remember of Easting Assets	-
Total Renewal of Easting Assets   2	
Interstructure - Road Transport Interstructure - Scientificity Interstructure - Scientificity Interstructure - Scientificity Interstructure - Scientificity Interstructure - Community Interstructure - Excitation Interstructure - Community Interstructure - Excitation Interstructure - Community - Interstructure - Com	
Intrastructure - Natification	
Infrastructure - Community	
Infrastructure - Other	
Infrastructure	
Community	
Hertlage assets	
Other assets   6   6   6   6   6   6   6   6   6	
Agricultural assets Biological assets Inlangibles  Total Capital Expenditure Infrastructure - Road Transport Infrastructure - Voter Infrastructure - Voter Infrastructure - Voter Infrastructure - Santation Infrastructure - Community Infra	
Biological assets	
Inlangibles	
Total Capital Expenditure	
Infrastructure - Read Transport	
Infrastructure - Water Infrastructure - Sanitation Infrastructure - Other Investment properties  Other assets  6	-
Infrastructure - Sanitation Infrastructure - Other Infrastructure Community Infrastructure Infra	-
Infrastructure - Other	-
Infrastructure	-
Community	19 -
Investment properties	20 25
Other assets 6 6234 6234 6234 5934 5934 21 8 Agricultural assets	-
Agricultural assets Biological assets Intangibles	-
Biological assets	2 6 67
Intangibles	
SSET REGISTER SUMMARY - PPE (WDV)   5	-
Infrastructure - Road Transport Infrastructure - Electricity Infrastructure - Water Infrastructure - Other Infrastructure - Other Infrastructure - Community	1 26 92
Infrastructure - Electricity Infrastructure - Water Infrastructure - Sanitation Infrastructure - Other - O	
Infrastructure - Water Infrastructure - Other Infrastructure Community 18 027 18 027 18 027 18 027 Heritage assets Investment properties Other assets 6 6 6 234 6 234 6 234 5 934 21 8 Biological assets Intendigues 6 6 6 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	10 80
Infrastructure - Sanitation Infrastructure - Other	
Infrastructure - Other Infrastructure - Other Infrastructure	
Community	9 3 21
Heritage assets     Investment properties       Other assets     6     6 234     6 234     6 234     5 934     21 8       Agricultural assets     Biological assets       Intangibles     Intangibles	14 01
Investment properties         6         6 234         6 234         6 234         5 934         21 8           Agricultural assets         Biological assets         8	32 22
Other assets         6         6 234         6 234         6 234         5 934         21 8           Agricultural assets         Biological assets         Intangibles         Interpretation         Interpretati	
Agricultural assets Biological assets Intangibles	2 11 82
Biological assets Intangibles	
OTAL ASSET REGISTER SUMMARY - PPE (WDV) 24 261 24 261 24 261 23 961 22 1	1 58 06
XPENDITURE OTHER ITEMS  Provide the provid	
Depreciation and asset impairment         8 Expairs and Maintenance by Asset Class         3         -         -         -         1576         1576         1576         1565         1576	2 161
	6 11
Infrastructure - Electricity 500 500 500 500 500	
Infrastructure - Water	
Infrastructure - Sanitation	
Infrastructure - Other  Infrastructure 700 700 700 700 700	37 67
	6 38
Heritage assets	
Investment properties	
Other assets 6,7 532 532 532 521 5	
OTAL EXPENDITURE OTHER ITEMS         -         -         -         1576         1576         1576         1565         15           depairs and Maintenance by Expenditure Items         -         -         -         -         1576         1576         1576         1565         15	2 161
Employee related costs	
Other materials	
Contracted Services	
Other expenditure         409         718         2.821         2.8           Intel Resides and Maintenance Expenditure         400         740         340         340	1
Total Repairs and Maintenance Expenditure         -         409         718         -         -         2 821         2 8	_
% of capital exp on renewal of assets 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	2 6 86
R&M as a % of PPE 0.0% 0.0% 0.0% 0.0% 0.5% 6.5% 6.5% 6.5% 6.5% 6.5%	0.0%
Renewal and R&M as a % of PPE 0.0% 0.0% 0.0% 6.0% 6.0% 6.0% 7.0% 7.0%	2 6 86

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Nkonkobe(EC127) - Table A9 Asset  Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1	-	-		24 760	24 760	24 760	36 808	40 537	43 500
Infrastructure - Road Transport					17 135	17 135	17 135	20 608	21 824	22 051
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					250	250	250	2 000	2 260	2 576
Infrastructure Community		-	-		17 385 4 370	<i>17 385</i> 4 370	17 385 4 370	<i>22 608</i> 7 600	24 084 8 588	24 627 9 790
Heritage assets										
Investment properties										
Other assets Agricultural assets	6				3 005	3 005	3 005	6 600	7 865	9 082
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-		-					-
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure Community		-			-	-		-	-	-
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	17 135	17 135	17 135	20 608	21 824	22 051
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other		-			250	250	250	2 000	2 260	2 576
Infrastructure		-	-		17 385	17 385	17 385	22 608	24 084	24 627
Community		-	-	-	4 370	4 370	4 370	7 600	8 588	9 790
Heritage assets Investment properties		-	-							
Other assets	6	-	-	-	3 005	3 005	3 005	6 600	7 865	9 082
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-		24 760	24 760	24 760	36 808	40 537	43 500
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					17 135	17 135	17 135	24 573	26 016	26 536
Infrastructure - Electricity										
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other					250	250	250	3 940	4 445	5 067
Infrastructure		-	-	-	17 385	17 385	17 385	28 513	30 461	31 603
Community Heritage assets					4 370	4 370	4 370	29 703	32 518	36 210
Investment properties										
Other assets	6				3 005	3 005	3 005	18 551	21 640	25 106
Agricultural assets										
Biological assets Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-		24 760	24 760	24 760	76 767	84 618	92 919
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					1 680	1 680	1 680			
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure		_	-	-		_	-			
Community				-		-			-	-
Heritage assets										
Investment properties	1,-									
Other assets TOTAL EXPENDITURE OTHER ITEMS	6,7	-			1 680	1 680	1 680	-		
Repairs and Maintenance by Expenditure Items					. 000	. 555	. 000			
Employee related costs										
Other materials  Contracted Services										
Other expenditure		3 526	3 684	4 033	4 688	6 250	6 250	7 450	8 419	9 597
Total Repairs and Maintenance Expenditure		3 526	3 684	4 033	4 688	6 250	6 250	7 450	8 419	9 597
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE Renewal and R&M as a % of PPE		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Nxuba(EC128) - Table A9 Asset Ma Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1	-	-	-	9 629	9 629	9 629	12 854	13 536	15 080
Infrastructure - Road Transport					8 039	8 039	8 039	9 669	10 181	10 741
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					0.020	0.020	0.020	0.770	10 101	10.74
Infrastructure Community		-		-	8 039	8 039	8 039	9 669	10 181	10 741
Heritage assets										
Investment properties					4.500	4.500	4 500	2.405	0.054	4.000
Other assets Agricultural assets	6				1 590	1 590	1 590	3 185	3 354	4 339
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-		-
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure		_								
Community				-	-	-			-	
Heritage assets										
Investment properties	1,									
Other assets Agricultural assets	6									
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	8 039	8 039	8 039	9 669	10 181	10 741
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure Community					8 039	8 039	8 039	9 669	10 181	10 741
Heritage assets		-	-	-	-	-		-		
Investment properties		-	-	-	-	-	-	-	-	-
Other assets Agricultural assets	6	-	-	-	1 590	1 590	1 590	3 185	3 354	4 339
Biological assets				-		-		-		
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	9 629	9 629	9 629	12 854	13 536	15 080
ASSET REGISTER SUMMARY - PPE (WDV)	5				0.020	0.020	0.020	0.//0	10 101	10.741
Infrastructure - Road Transport Infrastructure - Electricity					8 039	8 039	8 039	9 669	10 181	10 741
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure				-	8 039	8 039	8 039	9 669	10 181	10 74
Community										
Heritage assets										
Investment properties Other assets	6				1 590	1 590	1 590	3 185	3 354	4 339
Agricultural assets					1370	1 370	1370	3 103	3 334	4 33 7
Biological assets										
Intangibles TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				-	9 629	9 629	9 629	12 854	13 536	15 080
EXPENDITURE OTHER ITEMS					7 027	7 027	7 027	12 034	13 330	15 000
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure Community		-	-	-	-	-	-	-	-	-
Heritage assets										
Investment properties										
Other assets TOTAL EXPENDITURE OTHER ITEMS	6,7			-		-		_	-	
Repairs and Maintenance by Expenditure Items	+	-	-	-	-	-	-	-	-	-
Employee related costs										
Other materials										
Contracted Services Other expenditure					4 717	1 017	1 017	1 931	2 034	2 146
Total Repairs and Maintenance Expenditure		-	-	-	4 717	1 017	1 017	1 931	2 034	2 146
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE Renewal and R&M as a % of PPE		0.0%	0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%
									,	

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category 7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Amathole(DC12) - Table A9 Asset M								2011/12 Mediu	m Term Revenue	& Expenditure
Description	Ref	2007/08	2008/09	2009/10	С	urrent year 2010/1			Framework	•
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE  Total New Assets	1	_	622 869	153 665	317 288	317 288	317 288	391 491	449 724	444 481
Infrastructure - Road Transport			022 007	24	317 200	317 200	317 200	1 481	1 561	1 639
Infrastructure - Electricity			204.4/7	140.454	2/2.05/	2/2.05/	2/2.05/	2/0.54/	412.005	447.525
Infrastructure - Water Infrastructure - Sanitation			294 467 244 363	140 454 7 357	262 856	262 856	262 856	360 546	413 095 30 000	417 525 20 000
Infrastructure - Other				3 339						
Infrastructure		-	538 830	151 173	262 856	262 856	262 856	362 027	444 656	439 165
Community Heritage assets			5 307	82						
Investment properties										
Other assets	6		78 732	2 410	54 432	54 432	54 432	29 463	5 067	5 317
Agricultural assets Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	239	753	6 848	6 848	6 848	24 645	12 315	12 973
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-		-	-	-	-	-	-
Community Heritage assets										
Investment properties										
Other assets	6		239	753	6 848	6 848	6 848	24 645	12 315	12 973
Agricultural assets Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4						-		<del></del>	
Infrastructure - Road Transport		-	-	24	-	-	-	1 481	1 561	1 639
Infrastructure - Electricity Infrastructure - Water		-	- 294 467	140 454	262 856	- 262 856	- 262 856	360 546	413 095	417 525
Infrastructure - Sanitation			244 363	7 357	202 000	202 030	202 030	300 340	30 000	20 000
Infrastructure - Other		-	-	3 339	-	-	-	-	-	
Infrastructure		-	538 830	151 173	262 856	262 856	262 856	362 027	444 656	439 165
Community Heritage assets			5 307	82		-	-			
Investment properties		-			-	-				
Other assets	6	-	78 971	3 163	61 280	61 280	61 280	54 108	17 382	18 290
Agricultural assets Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-				-				
TOTAL CAPITAL EXPENDITURE - Asset Class		-	623 108	154 419	324 136	324 136	324 136	416 135	462 039	457 455
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport Infrastructure - Electricity				24				1 481	1 561	1 639
Infrastructure - Water			294 467	140 454	262 856	262 856	262 856	360 546	413 095	417 525
Infrastructure - Sanitation			244 363	7 357					30 000	20 000
Infrastructure - Other Infrastructure			538 830	3 339 151 173	262 856	262 856	262 856	362 027	444 656	439 165
Community			5 307	82	202 000	202 000	202 030	302 027	444 030	439 100
Heritage assets										
Investment properties	١,		70.074	2442	/4 000	(4.000	/4 000	54400	47.000	40.000
Other assets Agricultural assets	6		78 971	3 163	61 280	61 280	61 280	54 108	17 382	18 290
Biological assets										
Intangibles			/05	ae	05:	99	20:		.,	45
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	623 108	154 419	324 136	324 136	324 136	416 135	462 039	457 455
EXPENDITURE OTHER ITEMS  Depreciation and asset impairment			64 096	75 080	78 771	78 771	78 771	84 285	88 487	93 704
Repairs and Maintenance by Asset Class	3	-	-	.5 000	34 035	34 035	34 035	26 622	27 939	28 985
Infrastructure - Road Transport								2 400	2 512	2 368
Infrastructure - Electricity Infrastructure - Water					25 640	25 640	25 640	5 905	6 213	6 586
Infrastructure - Water Infrastructure - Sanitation					20 040	∠3 040	∠3 040	2 702	0 2 1 3	0 360
Infrastructure - Other										
Infrastructure		-	-	-	25 640	25 640	25 640	8 305	8 725	8 953
Community  Heritage assets										
Investment properties										
Other assets	6,7				8 395	8 395	8 395	18 317	19 213	20 031
TOTAL EXPENDITURE OTHER ITEMS Repairs and Maintenance by Expenditure Items		-	64 096	75 080	112 805	112 805	112 805	110 907	116 426	122 689
Employee related costs										
Other materials										
Contracted Services Other expenditure										
Total Repairs and Maintenance Expenditure		-		-			-	-		
% of capital exp on renewal of assets		0.0%	0.0%	0.5%	2.2%	2.2%	2.2%	6.3%	2.7%	2.9%
Renewal of Existing Assets as % of deprecn		0.0%	0.4%	1.0%	8.7%	8.7%	8.7%	29.2%	13.9%	13.8%
R&M as a % of PPE Renewal and R&M as a % of PPE		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	10.5% 13.0%	10.5% 13.0%	10.5% 13.0%	6.4% 12.0%	6.0% 9.0%	6.3% 9.0%
nonananananas a 70 UI FFL		0.070	U.U/0	U.U /U	13.070	13.070	13.070	12.070	7.070	7.070

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Inxuba Yethemba(EC131) - Table Astern Cape: Inxuba Y	Ref	2007/08	2008/09	2009/10		urrent year 2010/			m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE	$\vdash$	Outcome	Outcome	Outcome	ongina buuget	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1		-		-	-		-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets Intangibles										
Total Renewal of Existing Assets	2					_		_		_
Infrastructure - Road Transport	2				•					_
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure					_					
Community				-						
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport			-		-	-	-	-		-
Infrastructure - Electricity			-		-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation Infrastructure - Other			-				-		-	-
Infrastructure							-			
Community						-		-		-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties	,		-		-	-	-	-	-	-
Other assets Agricultural assets	6									
Biological assets						-				
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			-	•	-	-	-	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure Community		-	-	-	-	-		-	-	-
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-		-	-	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					3 273	3 273	3 273			
Repairs and Maintenance by Asset Class	3	-	-		-	-	-	-	-	-
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure Community		-	-	-	-	-	-	-	-	-
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS  Pagairs and Maintenance by Expenditure Items	$\vdash$	-	-	-	3 273	3 273	3 273	-	-	-
Repairs and Maintenance by Expenditure Items  Employee related costs										
Other materials										
Contracted Services										
Other expenditure		2 108	2 270	9 923	10 381					
Total Repairs and Maintenance Expenditure		2 108	2 270	9 923	10 381					
% of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%
Renewal of Existing Assets as % of deprech R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References	ш				l	1		l		<u> </u>

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category 7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Tsolwana(EC132) - Table A9 Asset I Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1	3 398	5 712	11 239	9 664	9 664	9 664	18 204	12 763	11 774
Infrastructure - Road Transport		900	1 674	3 352				3 600	4 879	4.004
Infrastructure - Electricity Infrastructure - Water		1 535 898	1 197	5 194				3 830		4 386
Infrastructure - Sanitation		0,0								
Infrastructure - Other										
Infrastructure		3 333	2 871	8 546				7 430	4 879	4 386
Community Heritage assets			2 691	1 881	4 564	4 564	4 564	5 589	6 234	7 233
Investment properties										
Other assets	6	66	150	812	5 100	5 100	5 100	5 185	1 650	155
Agricultural assets Biological assets										
Intangibles										
Total Renewal of Existing Assets	2				3 043	3 043	3 043	1 830		
Infrastructure - Road Transport					3 043	3 043	3 043	1 830		
Infrastructure - Electricity										
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	3 043	3 043	3 043	1 830	-	-
Community										
Heritage assets Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	900	1 674	3 352	3 043	3 043	3 043	5 430	4 879	
Infrastructure - Road Transport Infrastructure - Electricity		1 535	1 197	5 194	3 043	3 043	3 043	3 830	40/9	4 386
Infrastructure - Water		898	-	-				-		-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		2 222	2 074		2.042	2.042	2012	- 0.200		
Infrastructure Community		3 333	2 871 2 691	8 546 1 881	3 043 4 564	<i>3 043</i> 4 564	3 043 4 564	<i>9 260</i> 5 589	4 879 6 234	4 386 7 233
Heritage assets			-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	66	150	812	5 100	5 100	5 100	5 185	1 650	155
Agricultural assets Biological assets										
Intangibles						-				
TOTAL CAPITAL EXPENDITURE - Asset Class		3 398	5 712	11 239	12 707	12 707	12 707	20 034	12 763	11 774
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		900	1 674	3 352	6 086	6 086	6 086	5 430	4 879	4.207
Infrastructure - Electricity Infrastructure - Water		1 535 898	1 197	5 194				3 830		4 386
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		3 333	2 871 2 691	8 546 1 881	6 086 9 128	<i>6 086</i> 9 128	6 086 9 128	<i>9 260</i> 5 589	4 879 6 234	4 386 7 233
Community Heritage assets			2 091	1001	9 120	9 120	9 120	3 309	0 234	7 233
Investment properties										
Other assets	6	66	150	812	9 800	9 800	9 800	5 185	1 650	155
Agricultural assets Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		3 398	5 712	11 239	25 014	25 014	25 014	20 034	12 763	11 774
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		3 167						3 523	3 699	3 884
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	3 668	4 439	5 073
Infrastructure - Road Transport Infrastructure - Electricity								80 400	140	160
Infrastructure - Water								1 000	1 200	1 500
Infrastructure - Sanitation								544	600	700
Infrastructure - Other								0.004	4.040	0.044
Infrastructure Community		-	-	-	-		-	2 024 233	<i>1 940</i> 750	<i>2 360</i> 833
Heritage assets								255	700	000
Investment properties										
Other assets	6,7	0.47						1 411	1 749	1 880
TOTAL EXPENDITURE OTHER ITEMS Repairs and Maintenance by Expenditure Items		3 167	-	-	-	-	-	7 191	8 138	8 957
Employee related costs										
Other materials										
Contracted Services Other expenditure										
		_	-			-				-
Total Repairs and Maintenance Expenditure										
Total Repairs and Maintenance Expenditure  % of capital exp on renewal of assets		0.0%	0.0%	0.0%	31.5%	31.5%	31.5%	10.1%	0.0%	0.0%
Total Repairs and Maintenance Expenditure % of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	31.5% 0.0%	31.5% 0.0%	31.5% 0.0%	10.1% 51.9%	0.0% 0.0%	0.0% 0.0%
% of capital exp on renewal of assets										

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Inkwanca(EC133) - Table A9 Asset N Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	original badget	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1	65 125	(64 592)		7 539	7 539	7 539	9 106	10 955	11 580
Infrastructure - Road Transport		10 062 8 693	(10 062)		4 500	4 500	4 500	3 895 95	10 015 103	10 565 111
Infrastructure - Electricity Infrastructure - Water		17 457	(8 693) (17 457)		525	525	525	750	810	875
Infrastructure - Sanitation		11 630	(11 630)							
Infrastructure - Other					166	166	166			
Infrastructure Community		47 842 265	(47 842) (259)	-	5 191 2 348	5 191 2 348	5 191 2 348	<i>4 740</i> 4 341	10 928	11 55
Heritage assets		203	(237)		2 340	2 340	2 340	4 341		
Investment properties										
Other assets	6	17 018	(16 492)					25	27	29
Agricultural assets Biological assets										
Intangibles										
Total Renewal of Existing Assets	2					-			-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	10 062	(10 062)					3 895	10 015	10 565
Infrastructure - Road Transport Infrastructure - Electricity		8 693	(8 693)		4 500	4 500	4 500	3 895	10015	111
Infrastructure - Water		17 457	(17 457)		525	525	525	750	810	875
Infrastructure - Sanitation		11 630	(11 630)	-	-	-		-	-	-
Infrastructure - Other			- (47.040)	-	166	166	166		-	
Infrastructure Community		47 842 265	(47 842) (259)		5 191 2 348	5 191 2 348	5 191 2 348	<i>4 740</i> 4 341	10 928	11 55 1
Heritage assets		-	-		-	-				
Investment properties		-	-		-	-		-	-	-
Other assets	6	17 018	(16 492)	-	-	-		25	27	29
Agricultural assets Biological assets			-		-					
Intangibles					-					
TOTAL CAPITAL EXPENDITURE - Asset Class		65 125	(64 592)	-	7 539	7 539	7 539	9 106	10 955	11 580
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		10 062	(10 062)		4.500	4.500	4.500	3 895	10 015	10 565
Infrastructure - Electricity Infrastructure - Water		8 693 17 457	(8 693) (17 457)		4 500 525	4 500 525	4 500 525	95 750	103 810	111 875
Infrastructure - Sanitation		11 630	(11 630)		323	323	323	730	010	073
Infrastructure - Other					166	166	166			
Infrastructure		47 842	(47 842)	-	5 191	5 191	5 191	4 740	10 928	11 55 1
Community Heritage assets		265	(259)		2 348	2 348	2 348	4 341		
Investment properties										
Other assets	6	17 018	(16 492)					25	27	29
Agricultural assets										
Biological assets Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		65 125	(64 592)	-	7 539	7 539	7 539	9 106	10 955	11 580
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3	-	-	-	-	-		-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community Heritage assets										
Heritage assets Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
Repairs and Maintenance by Expenditure Items Employee related costs		1 207	1 083		300	300	300	1 235	1 334	1 440
Employee related costs  Other materials		1 20/	1 083		300 717	300 590	300 590	1 235	1 149	1 440
Contracted Services										
Other expenditure		14 078	7 193		610	1 772	1 772	526	606	654
	1	15 285	8 276		1 627	2 662	2 662	2 860	3 089	3 335
Total Repairs and Maintenance Expenditure		ļ	1		1	1				
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
		0.0% 0.0% 0.0%	0.0% 0.0% 0.0%	0.0% 0.0% 0.0%						

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Lukhanji(EC134) - Table A9 Asset  Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	0 0	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1	-	3 521	449 748	43 286	43 286	43 286	41 452	41 980	43 239
Infrastructure - Road Transport Infrastructure - Electricity				219 145 176 125	14 932 7 617	14 932 7 617	14 932 7 617	17 342 11 206	20 117 11 542	20 861 11 889
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure		_		2 474 397 744	16 693 39 243	16 693 39 243	16 693 39 243	8 555 37 103	7 884 39 543	8 841 41 59
Community				1 155	4 043	4 043	4 043	4 350	2 437	1 648
Heritage assets										
Investment properties Other assets	6		3 521	50 850						
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets  Infrastructure - Road Transport	2	-	-	•		-	-		-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure		-	-		-	-		-		
Community										
Heritage assets										
Investment properties Other assets	6									
Agricultural assets	"									
Biological assets										
Intangibles										
Total Capital Expenditure	4			040.445	44.000	44.000	44.000	47.040	00.447	00.074
Infrastructure - Road Transport Infrastructure - Electricity			-	219 145 176 125	14 932 7 617	14 932 7 617	14 932 7 617	17 342 11 206	20 117 11 542	20 861 11 889
Infrastructure - Water			-	-	-	-	-	-		-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other Infrastructure		-	-	2 474 397 744	16 693 39 243	16 693 39 243	16 693 39 243	8 555 37 103	7 884 39 543	8 841 41 59
Community				1 155	4 043	4 043	4 043	4 350	2 437	1 648
Heritage assets		-	-		-	-	-	-	-	-
Investment properties	١.	-		-	-	-	-	-	-	-
Other assets Agricultural assets	6	-	3 521	50 850						
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	3 521	449 748	43 286	43 286	43 286	41 452	41 980	43 239
ASSET REGISTER SUMMARY - PPE (WDV)  Infrastructure - Road Transport	5			219 145	14 932	14 932	14 932	32 058	35 092	34 861
Infrastructure - Electricity				176 125	7 617	7 617	7 617	22 413	26 042	28 971
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other				2 474	16 693	16 693	16 693	19 656	14 672	22 547
Infrastructure		-	-	397 744	39 243	39 243	39 243	74 127	75 806	86 379
Community				1 155	4 043	4 043	4 043	8 699	4 612	3 403
Heritage assets										
Investment properties Other assets	6		3 521	50 850						
Agricultural assets										
Biological assets										
Intangibles TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	3 521	449 748	43 286	43 286	43 286	82 826	80 418	89 782
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure Community		-	-	-	-	-	-	-	-	-
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS Repairs and Maintenance by Expenditure Items		-	-	-	-	-	-	-	-	-
Employee related costs										
Other materials										
Contracted Services Other expenditure										
Total Repairs and Maintenance Expenditure		-	-		-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2007/08	2008/09	2009/10	Cı	irrent year 2010/1	1	2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	59-1	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1	-	-	-	17 971	17 971	17 971	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Valei										
Infrastructure - Other					5 951	5 951	5 951			
Infrastructure			-	-	5 951	5 951	5 951	-	-	-
Community					11 520	11 520	11 520			
Heritage assets Investment properties										
Other assets	6				500	500	500			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2		-		4 824	4 824	4 824	-		-
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community Heritage assets					474	474	474			
Heritage assets Investment properties										
Other assets	6				4 350	4 350	4 350			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity Infrastructure - Water		-	-		-	-	-	-	-	-
Infrastructure - Valier										
Infrastructure - Other					5 951	5 951	5 951		-	
Infrastructure			-		5 951	5 951	5 951			-
Community		-	-	-	11 994	11 994	11 994	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties Other assets	6			-	4 850	4 850	4 850		-	
Agricultural assets	J				4 000	4 000	4 000			
Biological assets		-	-	-	-	-	-	-	-	
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	22 796	22 796	22 796	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other					5 951	5 951	5 951			
Infrastructure		-	-		5 951	5 951	5 951	-	-	
Community					11 994	11 994	11 994			
Heritage assets										
Investment properties Other assets	6				4 850	4 850	4 850			
Agricultural assets	J				4 000	4 000	4 000			
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	22 796	22 796	22 796	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				87	3 425	1 750	1 750			
Repairs and Maintenance by Asset Class	3	-	-	-	19 342	19 342	19 342	-	-	-
Infrastructure - Road Transport Infrastructure - Electricity					12 009 200	12 009 200	12 009 200			
Infrastructure - Electricity Infrastructure - Water					200	200	200			
Infrastructure - Sanitation					1 833	1 833	1 833			
Infrastructure - Other										
Infrastructure		-	-	-	14 042	14 042	14 042	-	-	-
Community Horitage assets					5 299	5 299	5 299			
Heritage assets Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS			-	87	22 766	21 092	21 092		-	
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials  Contracted Services										
Other expenditure					915			3 300	3 485	3 65
Fotal Repairs and Maintenance Expenditure		-	-	-	915	-	-	3 300	3 485	3 65
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	26.8%	26.8%	26.8%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	140.9%	275.7%	275.7%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	84.8%	84.8%	84.8%	0.0%	0.0%	0.0%

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Emalahleni (Ec)(EC136) - Table A9 and Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1			m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	0 0	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1	-	14 033	38 183	27 850	27 850	27 850	33 244	33 462	35 007
Infrastructure - Road Transport Infrastructure - Electricity			7 923	32 157	17 217 5 400	17 217 5 400	17 217 5 400	21 665 4 480	23 376 7 000	24 661 5 000
Infrastructure - Water					447	447	447	4 400	7 000	3 000
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure			2 965 10 888	151 32 308	110 23 174	110 23 174	110 23 174	26 145	30 376	29 661
Community			1 215	5 875	720	720	720	156	165	206
Heritage assets										
Investment properties Other assets	6		1 931		3 957	3 957	3 957	6 943	2 921	5 140
Agricultural assets	"		1 751		3 737	3 737	3 737	0 743	2 /21	3 140
Biological assets										
Intangibles										
Total Renewal of Existing Assets Infrastructure - Road Transport	2		-			-	•	-	•	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure		-	-		-	-	-	-		-
Community										
Heritage assets										
Investment properties Other assets	6									
Agricultural assets										
Biological assets										
Intangibles	١.									
<u>Total Capital Expenditure</u> <i>Infrastructure - Road Transport</i>	4	-	7 923	32 157	17 217	17 217	17 217	21 665	23 376	24 661
Infrastructure - Electricity		-	-	-	5 400	5 400	5 400	4 480	7 000	5 000
Infrastructure - Water		-	-	-	447	447	447	-	-	-
Infrastructure - Sanitation Infrastructure - Other			2 965	- 151	- 110	- 110	- 110	-		
Infrastructure		-	10 888	32 308	23 174	23 174	23 174	26 145	30 376	29 661
Community		-	1 215	5 875	720	720	720	156	165	206
Heritage assets Investment properties		-	-			-		-		
Other assets	6		1 931		3 957	3 957	3 957	6 943	2 921	5 140
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	14 033	38 183	27 850	27 850	27 850	33 244	33 462	35 007
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport			7 923	32 157	17 217	17 217	17 217	21 665	23 376	24 661
Infrastructure - Electricity Infrastructure - Water					5 400 447	5 400 447	5 400 447	4 480	7 000	5 000
Infrastructure - Sanitation										
Infrastructure - Other			2 965	151	110	110	110			
Infrastructure Community		-	10 888 1 215	<i>32 308</i> 5 875	23 174 1 720	<i>23 174</i> 1 720	<i>23 174</i> 1 720	<i>26 145</i> 156	<i>30 376</i> 165	<i>29 661</i> 206
Heritage assets			1213	3673	1 720	1 720	1 720	130	103	200
Investment properties										
Other assets Agricultural assets	6		1 931		4 219	4 219	4 219	6 943	4 668	5 140
Biological assets										
Intangibles		-	44.000	20.400	00.440	00.440	00.440	20.044	25.000	05.007
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)  EXPENDITURE OTHER ITEMS		-	14 033	38 183	29 112	29 112	29 112	33 244	35 209	35 007
Depreciation and asset impairment					376	376	376	679	695	712
Repairs and Maintenance by Asset Class	3	-	-			-		7 618	7 969	8 876
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure Community		-	-	-	-	-	-	-	-	-
Heritage assets										
Investment properties										
Other assets TOTAL EXPENDITURE OTHER ITEMS	6,7				376	376	376	7 618 8 297	7 969 8 664	8 876 9 588
Repairs and Maintenance by Expenditure Items		-	-	-	3/0	3/0	3/0	0 27/	0 004	7 308
Employee related costs										
Other materials  Contracted Services										
Other expenditure		1 441	2 215	4 404	8 975	8 975	8 975	8 796	10 882	10 778
Total Repairs and Maintenance Expenditure		1 441	2 215	4 404	8 975	8 975	8 975	8 796	10 882	10 778
% of capital exp on renewal of assets		0.0%	0.0% 0.0%	0.0% 0.0%	0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%
Renewal of Existing Assets as % of deprecn R&M as a % of PPE		0.0% 0.0%	0.0%	0.0%	0.0% 0.0%	0.0%	0.0%	0.0% 22.9%	0.0% 22.6%	0.0% 25.4%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.0%	23.0%	25.0%
Pafarancas										

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category 7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Engcobo(EC137) - Table A9 Asset  Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1	-	-	-	84 202	84 202	84 202	55 967	30 873	31 947
Infrastructure - Road Transport					16 137 65 400	16 137 65 400	16 137	17 427	18 541	19 633
Infrastructure - Electricity Infrastructure - Water					65 400	65 400	65 400	35 400	10 425	10 450
Infrastructure - Sanitation										
Infrastructure - Other					1 265	1 265	1 265	1 265	1 040	1 104
Infrastructure Community		-	-		82 802 300	<i>82 802</i> 300	<i>82 802</i> 300	<i>54 092</i> 1 200	<i>30 006</i> 150	31 188
Heritage assets										
Investment properties	,				1 100	1 100	1 100	/75	717	750
Other assets Agricultural assets	6				1 100	1 100	1 100	675	717	759
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure										
Community					-					
Heritage assets										
Investment properties	1.									
Other assets Agricultural assets	6									
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	16 137	16 137	16 137	17 427	18 541	19 633
Infrastructure - Electricity Infrastructure - Water			-		65 400	65 400	65 400	35 400	10 425	10 450
Infrastructure - Sanitation		-	-					-		-
Infrastructure - Other		-	-	-	1 265	1 265	1 265	1 265	1 040	1 104
Infrastructure Community			-		82 802 300	<i>82 802</i> 300	82 802 300	<i>54 092</i> 1 200	<i>30 006</i> 150	31 188
Heritage assets					-	-	-	-	-	
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	1 100	1 100	1 100	675	717	759
Agricultural assets Biological assets		-	-			-		-		-
Intangibles		-	-		-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-		84 202	84 202	84 202	55 967	30 873	31 947
ASSET REGISTER SUMMARY - PPE (WDV)	5				4/ 407	4/ 407	4/ 407	47.407	40.544	05.330
Infrastructure - Road Transport Infrastructure - Electricity					16 137 65 400	16 137 65 400	16 137 65 400	17 427 35 400	18 541 10 425	35 770 75 450
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure			_		1 265 82 802	1 265 82 802	1 265 82 802	1 265 54 092	1 040 30 006	1 104 112 325
Community					300	300	300	1 200	150	112 320
Heritage assets										
Investment properties	,				1 100	1 100	1 100	/75	717	750
Other assets Agricultural assets	6				1 100	1 100	1 100	675	717	759
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	84 202	84 202	84 202	55 967	30 873	113 084
EXPENDITURE OTHER ITEMS  Depreciation and asset impairment			7 137							
Repairs and Maintenance by Asset Class	3		-		-		-	-		
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-		-	-
Community  Horitago assorts										
Heritage assets Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS Repairs and Maintenance by Expenditure Items	-	-	7 137	-	-	-	-	-	-	-
Employee related costs										
Other materials										
Contracted Services										
Other expenditure  Total Repairs and Maintenance Expenditure	-	_			_	_				
% of capital exp on renewal of assets	+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pafarancas										

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category 7. Including repairs and maintenance to agricultural, biological and intangible assets

Patroname	Eastern Cape: Sakhisizwe(EC138) - Table A9 Ass Description	Ref	agement for 4t 2007/08	h Quarter ende	ed 30 June 20 2009/10		igures as at 2 urrent year 2010/1		2011/12 Mediu	m Term Revenue	& Expenditure
Description									Budget Year	Framework Budget Year	Budget Year
Testing August   1						Original Budget					2013/14
Membrane-Parkery		1	-	-		18 521	18 521	18 521	-	-	-
### AND CASE CREATED ### AND C											
MANDALEST CARDON   TERRADISTR						6 000	6 000	6 000			
### Community   Co											
Committing											
Marchent			-	-	-				-	-	
Community   Comm						700	700	700			
Interpret 2005   Interpret 1005   Interpret 1005   Interpret 2005   Inte	' '										
Pack		6				940	940	940			
The All Content of Printing Season   2											
Determinance	Intangibles										
Debanders   Michael   Debanders   Section   Debanders   Debander		2	-	-		-	-			-	
### ADMINISTRATION OF THE PROPERTY OF THE PROP											
######################################											
International											
Community											
International propriets			-	-		-	-	-	-	-	-
District process   District pr											
Marginal amovine   Marginal am	Investment properties										
Display aloos   Principalis		6									
	=										
### Indicate Control Paragorial P											
Interpolation - Section	Total Capital Expenditure	4									
Intributionary Vision			-	-					-	-	-
ModeStricture			-	-	-	6 000	6 000	6 000	-	-	-
Community   Comm	Infrastructure - Other		-	-	-		-	-	-	-	
Helitopa assets				-	-					-	-
Investment propriets				-	-	900	900	900	-		-
Approximate assets belongical assets intergelets				-						-	
Belogical assests		6	-	-		940	940	940	-	-	-
Interpolation	_		-	-		-	-	-	-	-	-
SSET REGISTER SUMMARY - PPE (MUV)   5   10 681											
Infrastructure - Read Transport Infrastructure - Exercicity Infrastructure - Southelion Infrastructure - Southelio	TOTAL CAPITAL EXPENDITURE - Asset Class		-	-		18 521	18 521	18 521	-		-
Infrastructure - Execticity   Infrastructure - Valuer   Infrastructure	ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Water	-										
Infrastructure - Other   Infrastructure - Ot	, ,					6 000	6 000	6 000			
Infrastructure Community Herlage assets Investment properties Other assets Investment properties Other assets Investment properties Other assets Investment properties Other assets Investment properties OTAL ASSET REGISTER SUMMARY - PPE (WDV)  18521 18521 18521											
Community											
Heritage assets				-					-	-	-
Other assets 6 Agricultural assets Biological assets Intangibles  OTAL ASSET REGISTER SUMMARY - PPE (WDV)  DEXPENDITURE OTHER ITEMS  Reperciation and asset impairment  Repairs and Maintenance by Asset Class  Other assets  Infrastructure - Valer						700	700	700			
Agricultural assets Biological											
Biological assets		6				940	940	940			
Intangibles											
A 519   A 570   A 57	Intangibles										
Depreciation and asset impairment   Repairs and Maintenance by Asset Class   3   3   5   5   5   5   5   5   5   5		_	-	-	•	18 521	18 521	18 521	-	-	-
Repairs and Maintenance by Asset Class   3   3   5   5   5   5   5   5   5   5	EXPENDITURE OTHER ITEMS										
Infrastructure - Road Transport Infrastructure - Electricity Infrastructure - Sanitation Infrastructure - Other In		3		4 519	3 891	4 5 / 0	4 5/0	4 5/0	4 131	4 349	4 585
Infrastructure - Electricity Infrastructure - Water Infrastructure - Other Infrastructure -											
Infrastructure - Sanitation Infrastructure - Other Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Other In	Infrastructure - Electricity										
Infrastructure - Other Infrastructure Community Heritage assets Investment properties Other assets Other assets Sepairs and Maintenance by Expenditure Items Employer related costs Other materials Contracted Services Other expenditure Total Repairs and Maintenance Expenditure  ### Of a point of a											
Community											
Heritage assets   Investment properties			-	-	-	-	-		-	-	-
Investment properties	-										
Other assets											
Repairs and Maintenance by Expenditure Items		6,7									
Employee related costs Other materials Contracted Services Other expenditure  Total Repairs and Maintenance Expenditure  ***Of capital exp on renewal of assets 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	TOTAL EXPENDITURE OTHER ITEMS	$\perp$	-	4 519	3 891	4 570	4 570	4 570	4 131	4 349	4 585
Other materials Contracted Services Other expenditure Total Repairs and Maintenance Expenditure  % of capital exp on renewal of assets 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%											
Other expenditure         -											
Total Repairs and Maintenance Expenditure         -											
% of capital exp on renewal of assets 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0		+									
Renewal of Existing Assets as % of deprecn         0.0%<		+-	0.00*					0.00		0.00	0.001
R&M as a % of PPE 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	% of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn										
Renewal and R&M as a % of PPE 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Renewal and R&M as a % of PPE	$\perp$	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Chris Hani(DC13) - Table A9 Asset								2011/12 Mediu	m Term Revenue	& Expenditure
Description	Ref	2007/08	2008/09	2009/10	С	urrent year 2010/1			Framework	& Experiulture
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE										
Total New Assets  Infrastructure - Road Transport	1	-	7 816	31 429	288 560 12 531	288 560 12 531	288 560 12 531	<b>423 939</b> 7 910	531 791	582 014
Infrastructure - Electricity										
Infrastructure - Water					42 250	42 250	42 250			
Infrastructure - Sanitation					222 770	222 770	222 770			
Infrastructure - Other Infrastructure					233 779 288 560	233 779 288 560	233 779 288 560	7 910		
Community										
Heritage assets										
Investment properties Other assets	6		7 816	31 429				416 029	531 791	582 014
Agricultural assets			7 010	31 427				410 027	331771	302 01-
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport	,	-	-		12 531	12 531	12 531	7 910		
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	42 250	42 250	42 250	-	-	-
Infrastructure - Sanitation Infrastructure - Other				-	233 779	233 779	233 779	-	-	-
Infrastructure		-			288 560	288 560	288 560	7 910		
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-		-	-	-	-	-	-
Investment properties Other assets	6		- 7 816	31 429	-			416 029	531 791	582 014
Agricultural assets	0			- 31 427				410 027	-	302 014
Biological assets		-	-		-	-		-	-	-
Intangibles	-	-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class	+	-	7 816	31 429	288 560	288 560	288 560	423 939	531 791	582 014
ASSET REGISTER SUMMARY - PPE (WDV)  Infrastructure - Road Transport	5				25 062	25 062	25 062	7 910		
Infrastructure - Electricity										
Infrastructure - Water					84 500	84 500	84 500			
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure		_			480 089 589 651	480 089 589 651	480 089 589 651	7 910		
Community					507 007	507 007	507507	, , , ,		
Heritage assets										
Investment properties										
Other assets Agricultural assets	6		7 816	31 429	233 779	233 779	233 779	416 029	531 791	582 014
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	7 816	31 429	823 430	823 430	823 430	423 939	531 791	582 014
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment Repairs and Maintenance by Asset Class	3	_	_					_		
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-		-	-		-		
Repairs and Maintenance by Expenditure Items		-						·	-	
Employee related costs Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure	₩	-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn R&M as a % of PPE		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0%	0.0% 0.0%	0.0% 0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	i i	1	1		ī			ī		i e

- References
  1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- Donatedicontributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Elundini(EC141) - Table A9 Asset  Description	Manage	2007/08	2008/09	2009/10		ures as at 201 urrent year 2010/1		2011/12 Mediu	m Term Revenue	& Expenditure
·		Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
CAPITAL EXPENDITURE  Total New Assets	1	_	18 897	50 502	29 754	80 871	80 871	44 081	46 682	63 360
Infrastructure - Road Transport			5 860		17 746	33 746	33 746	23 843	24 893	27 378
Infrastructure - Electricity			10 573			28 491	28 491	1 000	1 059	15 000
Infrastructure - Water										
Infrastructure - Sanitation					200					
Infrastructure - Other				40 818		300	300			
Infrastructure		-	16 433	40 818	17 946	62 537	62 537	24 843	25 952	42 378
Community								15 393	16 301	17 279
Heritage assets Investment properties										
Other assets	6		2 463	9 684	11 808	18 334	18 334	3 846	4 430	3 704
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2									
Infrastructure - Road Transport	-									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-		-	-		-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets Biological assets										
Intangibles										
-										
Total Capital Expenditure	4		F 0/0		17.74/	22.747	22.74/	22.042	24.002	27 270
Infrastructure - Road Transport		-	5 860		17 746	33 746	33 746	23 843	24 893	27 378
Infrastructure - Electricity Infrastructure - Water		-	10 573			28 491	28 491	1 000	1 059	15 000
Infrastructure - Sanitation					200					
Infrastructure - Other				40 818	200	300	300			
Infrastructure			16 433	40 818	17 946	62 537	62 537	24 843	25 952	42 378
Community		-	-				-	15 393	16 301	17 279
Heritage assets										
Investment properties		-	-				-	-	-	-
Other assets	6	-	2 463	9 684	11 808	18 334	18 334	3 846	4 430	3 704
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-		-						-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	18 897	50 502	29 754	80 871	80 871	44 081	46 682	63 360
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport			5 860		17 746	33 746	33 746	79 601	111 365	133 941
Infrastructure - Electricity			10 573		3 422	28 491	28 491	34 213	35 331	64 272
Infrastructure - Water Infrastructure - Sanitation					200					
1.6 1 1 011				40 818	40.540	300	300	12 907	15.766	18 853
Infrastructure - Otner Infrastructure			16 433	40 818	13 569 34 937	62 537	62 537	126 721	15 766 162 462	217 066
Community								16 093	17 021	18 029
Heritage assets										
Investment properties								1	1	1
Other assets	6		2 463	9 684	45 269	18 334	18 334	31 755	41 767	49 516
Agricultural assets										
Biological assets										
Intangibles								850	850	850
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	18 897	50 502	80 205	80 871	80 871	175 420	222 101	285 461
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3	-	-			-		8 115	8 592	9 163
Infrastructure - Road Transport								2 974	3 149	3 338
Infrastructure - Electricity								758	802	851
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other								3 037	3 215	3 408
Infrastructure			-		-	-		6 769	7 166	7 59
Community						-		366	387	410
Heritage assets										
Investment properties										
Other assets	6,7							980	1 039	1 156
TOTAL EXPENDITURE OTHER ITEMS		-				-	-	8 115	8 592	9 163
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials Contracted Services										
Contracted Services Other expenditure										
Total Repairs and Maintenance Expenditure		-						_		
% of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn		0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%
Remewal of Existing Assets as % of deprecti R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.6%	3.9%	3.2%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.0%	4.0%	3.2%
	1	1	1					1		1

- References
  1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- Donatedicontributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Senqu(EC142) - Table A9 Asset  Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	original badget	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1	-	19 223	57 110	60 624	60 624	60 624	39 173	44 369	46 273
Infrastructure - Road Transport Infrastructure - Electricity			14 825	29 614 700	45 434 3 000	45 434 3 000	45 434 3 000	19 289 3 000	24 326 3 210	22 234 3 435
Infrastructure - Electricity Infrastructure - Water				700	3 000	3 000	3 000	3 000	3 2 10	3 435
Infrastructure - Sanitation										
Infrastructure - Other			233	12 896	40.424	40.424	40.424	3 696	3 138	251
Infrastructure Community		-	<i>15 058</i> 2 416	<i>43 211</i> 34	<i>48 434</i> 515	<i>48 434</i> 515	<i>48 434</i> 515	25 985 6 962	<i>30 674</i> 7 781	25 920 14 827
Heritage assets			2 110	01	0.0	0.0	0.0	0 702	, , , , ,	1102
Investment properties										
Other assets Agricultural assets	6		1 749	13 865	11 676	11 676	11 676	6 227	5 913	5 526
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure Community		-		-	-	-	-	-	-	-
Heritage assets										
Investment properties										
Other assets Agricultural assets	6									
Agricultural assets Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	14 825	29 614	45 434	45 434	45 434	19 289	24 326	22 234
Infrastructure - Electricity Infrastructure - Water		-	-	700	3 000	3 000	3 000	3 000	3 210	3 435
Infrastructure - Sanitation										
Infrastructure - Other		-	233	12 896	-	-	-	3 696	3 138	251
Infrastructure		-	15 058	43 211	48 434	48 434	48 434	25 985	30 674	25 920
Community Heritage assets			2 416	34	515	515	515	6 962	7 781	14 827
Investment properties								-		-
Other assets	6	-	1 749	13 865	11 676	11 676	11 676	6 227	5 913	5 526
Agricultural assets		-	-		-	-	-	-	-	-
Biological assets Intangibles						-		-		
TOTAL CAPITAL EXPENDITURE - Asset Class			19 223	57 110	60 624	60 624	60 624	39 173	44 369	46 273
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport			14 825	29 614	142 347	142 347	142 347	64 377	86 332	105 511
Infrastructure - Electricity Infrastructure - Water				700	9 089	9 089	9 089	5 994	8 797	11 700
Infrastructure - Sanitation										
Infrastructure - Other			233	12 896	6 507	6 507	6 507	6 168	8 888	8 602
Infrastructure Community		-	<i>15 058</i> 2 416	<i>43 211</i> 34	<i>157 944</i> 15 133	<i>157 944</i> 15 133	<i>157 944</i> 15 133	76 540 6 962	104 016 14 270	125 812 28 235
Heritage assets			2410	34	13 133	13 133	15 155	0 702	14270	20 233
Investment properties										
Other assets	6		1 749	13 865	60 327	60 327	60 327	80 101	78 567	77 184
Agricultural assets Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	19 223	57 110	233 403	233 403	233 403	163 603	196 854	231 230
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment Repairs and Maintenance by Asset Class	3		6 668		7 334	7 334	7 334	10 391 7 732	11 118 8 273	11 896 8 852
Infrastructure - Road Transport	3							5 424	5 785	6 306
Infrastructure - Electricity								133	199	246
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other								82	200	181
Infrastructure		-	-		-	-	-	5 638	6 184	6 732
Community									216	412
Heritage assets Investment properties										
Other assets	6,7							2 093	1 873	1 708
TOTAL EXPENDITURE OTHER ITEMS			6 668		7 334	7 334	7 334	18 123	19 391	20 749
Repairs and Maintenance by Expenditure Items						T				
Employee related costs Other materials		1 347	1 819	2 710	6 625	7 325	7 325	7 732	8 273	8 852
Contracted Services										2 202
Other expenditure										
Total Repairs and Maintenance Expenditure		1 347	1 819	2 710	6 625	7 325	7 325	7 732	8 273	8 852
% of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.7%	4.2%	3.8%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.0%	4.0%	4.0%
Pafarancas										

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Maletswai(EC143) - Table A9 Asset  Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1	-	-	16 799	27 190	27 190	27 190	30 522	16 359	17 063
Infrastructure - Road Transport				6 337	9 963	9 963	9 963	7 840	12 780	13 483
Infrastructure - Electricity Infrastructure - Water				8 679	10 350	10 350	10 350	2 972	2 154	2 154
Infrastructure - Sanitation										
Infrastructure - Other				15.01/	20 212	20.212	20.212	10.012	14.024	45 / 2/
Infrastructure Community		-	-	15 016 1 092	20 312 2 000	20 312 2 000	20 312 2 000	10 812 15 233	14 934	15 638
Heritage assets										
Investment properties	,			(02	4.070	4.070	4.070	4.47/	1 425	1 400
Other assets Agricultural assets	6			692	4 878	4 878	4 878	4 476	1 425	1 425
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	5 000	-	-
Infrastructure - Road Transport Infrastructure - Electricity								5 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure								5 000		
Community								3 000		
Heritage assets										
Investment properties										
Other assets Agricultural assets	6									
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	6 337	9 963	9 963	9 963	12 840	12 780	13 483
Infrastructure - Electricity Infrastructure - Water		-	-	8 679	10 350	10 350	10 350	2 972	2 154	2 154
Infrastructure - Sanitation					-	-				-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure Community				15 016 1 092	20 312 2 000	20 312 2 000	20 312 2 000	<i>15 812</i> 15 233	14 934	15 638
Heritage assets		-	-	-	-	-	-	-		-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	692	4 878	4 878	4 878	4 476	1 425	1 425
Agricultural assets Biological assets			-							
Intangibles		-	-	-	-	-	-	-		-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	16 799	27 190	27 190	27 190	35 522	16 359	17 063
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport Infrastructure - Electricity				6 337 8 679	9 963 10 350	9 963 10 350	9 963 10 350	12 840 2 972	12 780 2 154	13 483 2 154
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure		_		15 016	20 312	20 312	20 312	15 812	14 934	15 638
Community				1 092	2 000	2 000	2 000	15 233	14 754	15 050
Heritage assets										
Investment properties	_			692	4 878	4 070	4 070	8 768 (31 045)	8 768 (14 934)	8 768 (15 638
Other assets Agricultural assets	6			092	4 0 / 0	4 878	4 878	(31 043)	(14 954)	(10 000
Biological assets								1 118	1 118	1 118
Intangibles TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	1/ 700	27 100	27 100	27 100	1 094 <b>10 979</b>	1 094 10 979	1 094 10 979
		-	-	16 799	27 190	27 190	27 190	10 979	10 979	10 975
EXPENDITURE OTHER ITEMS  Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3				-	-		7 338	6 443	6 958
Infrastructure - Road Transport								2 678	1 903	2 055
Infrastructure - Electricity								1 229	1 327 508	1 433 548
Infrastructure - Water Infrastructure - Sanitation								466	500	340
Infrastructure - Other								390	378	408
Infrastructure		-	-		-	-	-	4 762	4 115	4 444
Community Heritage assets								323	136	147
Heritage assets Investment properties										
Other assets	6,7							2 254	2 191	2 367
TOTAL EXPENDITURE OTHER ITEMS	1	-	-		-	-	-	7 338	6 443	6 958
			l							
Repairs and Maintenance by Expenditure Items										
Repairs and Maintenance by Expenditure Items Employee related costs Other materials										
Repairs and Maintenance by Expenditure Items Employee related costs Other materials Contracted Services										
Repairs and Maintenance by Expenditure Items Employee related costs Other materials Contracted Services Other expenditure		-		-	-	-		-		-
Repairs and Maintenance by Expenditure Items Employee related costs Other materials Contracted Services Other expenditure Total Repairs and Maintenance Expenditure		0.0%					- 0.0%		- 0.0%	0.0%
Repairs and Maintenance by Expenditure Items Employee related costs Other materials Contracted Services Other expenditure		- 0.0% 0.0%	- 0.0% 0.0%	- 0.0% 0.0%	- 0.0% 0.0%	- 0.0% 0.0%	- 0.0% 0.0%	- 16.4% 0.0%	- 0.0% 0.0%	- 0.0% 0.0%
Repairs and Maintenance by Expenditure Items Employee related costs Other materials Contracted Services Other expenditure Total Repairs and Maintenance Expenditure % of capital exp on renewal of assets			0.0%	0.0%	0.0%	0.0%		16.4%		

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2007/08	2008/09	2009/10	Cı	urrent year 2010/1	1	2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	5	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1	-	-	-	22 088	22 088	22 088	-	-	-
Infrastructure - Road Transport					8 255	8 255	8 255			
Infrastructure - Electricity Infrastructure - Water					8 083	8 083	8 083			
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-		16 338	16 338	16 338	-		-
Community					4 006	4 006	4 006			
Heritage assets Investment properties										
Other assets	6				1 744	1 744	1 744			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2		-		-	-			-	-
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - water Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	
Community										
Heritage assets										
Investment properties Other assets	4									
Other assets Agricultural assets	6									
Biological assets										
Intangibles		<u></u>						<u></u>	<u> </u>	
Total Capital Expenditure	4									
Infrastructure - Road Transport	'	-			8 255	8 255	8 255	-	-	
Infrastructure - Electricity		-	-	-	8 083	8 083	8 083	-	-	
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other			-		47.220	47 220	1/ 220		-	-
Infrastructure Community			-		<i>16 338</i> 4 006	<i>16 338</i> 4 006	16 338 4 006	-		-
Heritage assets					-	+ 000				
Investment properties		-	-			-	-	-	-	
Other assets	6	-	-	-	1 744	1 744	1 744	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-		-	-	-	-	-	-
Intangibles  OTAL CAPITAL EXPENDITURE - Asset Class					22 088	22 088	22 088	-		-
	-				22 000	22 000	22 000			
ASSET REGISTER SUMMARY - PPE (WDV)  Infrastructure - Road Transport	5				8 263	8 263	8 263			
Infrastructure - Electricity					8 091	8 091	8 091			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	16 354	16 354	16 354	-	-	
Community Heritage assets					4 006	4 006	4 006			
Investment properties										
Other assets	6				1 747	1 747	1 747			
Agricultural assets										
Biological assets										
Intangibles					00	00.17	0			
OTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	22 107	22 107	22 107	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment  Penairs and Maintenance by Asset Class	3									
Repairs and Maintenance by Asset Class Infrastructure - Road Transport	٥	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community Horitage assets										
Heritage assets										
Investment properties	1									
Investment properties Other assets	6,7				-	-	-			-
Other assets	6,7		-			_				
Other assets  FOTAL EXPENDITURE OTHER ITEMS  Repairs and Maintenance by Expenditure Items	6,7	-	-							
Other assets OTAL EXPENDITURE OTHER ITEMS Repairs and Maintenance by Expenditure Items Employee related costs	6,7		-							
Other assets  TOTAL EXPENDITURE OTHER ITEMS  Repairs and Maintenance by Expenditure Items  Employe related costs  Other materials	6,7	-	-							
Other assets OTAL EXPENDITURE OTHER ITEMS Repairs and Maintenance by Expenditure Items Employee related costs Other materials Contracted Services	6,7			1 /10	1 //27	1 662	1 663 1	1 254	1 //62	1 50
Other assets OTAL EXPENDITURE OTHER ITEMS Repairs and Maintenance by Expenditure Items Employee related costs Other materials Contracted Services Other expenditure	6,7	1 289 1 289	2 351 2 351	1 410 1 410	1 427 1 427	1 662 1 662	1 662 1 662	1 354 1 <b>354</b>	1 463 1 463	
Other assels  TOTAL EXPENDITURE OTHER ITEMS  Repairs and Maintenance by Expenditure Items  Employee related costs  Other materials  Contracted Services Other expenditure  Total Repairs and Maintenance Expenditure	6,7	1 289 1 289	2 351 2 351	1 410	1 427	1 662	1 662	1 354	1 463	1 58
Other assels  TOTAL EXPENDITURE OTHER ITEMS  Repairs and Maintenance by Expenditure Items  Employee related costs  Other materials  Contracted Services  Other expenditure  Total Repairs and Maintenance Expenditure  % of capital exp on renewal of assets	6,7	1 289	2 351							
Other assels  TOTAL EXPENDITURE OTHER ITEMS  Repairs and Maintenance by Expenditure Items  Employee related costs  Other materials  Contracted Services Other expenditure  Total Repairs and Maintenance Expenditure	6,7	1 289 1 289 0.0%	2 351 2 351 0.0%	1 410 0.0%	1 427 0.0%	1 662 0.0%	1 662 0.0%	1 354 0.0%	1 463 0.0%	

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Joe Gqabi(DC14) - Table A9 Asset I								2011/12 Mediu	ım Term Revenue	& Evnenditure
Description	Ref	2007/08	2008/09	2009/10	С	urrent year 2010/1		2011/12 Wedio	Framework	a Experiunture
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE										
Total New Assets Infrastructure - Road Transport	1	-	-	-	166 991	166 991	166 991	136 500	164 500	-
Infrastructure - Flectricity										
Infrastructure - Water					105 230	105 230	105 230			
Infrastructure - Sanitation					34 646	34 646	34 646			
Infrastructure - Other					400.07/	400.07/	400.07/			
Infrastructure Community					139 876	139 876	139 876	-	-	-
Heritage assets										
Investment properties										
Other assets	6				27 115	27 115	27 115	136 500	164 500	
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-		-			-		-
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	405.000	405.000	-	-	-	-
Infrastructure - Water Infrastructure - Sanitation		-		-	105 230 34 646	105 230 34 646	105 230 34 646	-		-
Infrastructure - Samanon Infrastructure - Other					34 040	34 040	34 040			
Infrastructure		-	-		139 876	139 876	139 876	-		-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-		27 115	27 115	27 115	136 500	164 500	-
Agricultural assets Biological assets										
Intangibles		-	-					-		-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-		166 991	166 991	166 991	136 500	164 500	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water Infrastructure - Sanitation					105 230 34 646	105 230 34 646	105 230 34 646	26 180 37 031	24 797 35 081	23 413 33 132
Infrastructure - Other					34 040	34 040	34 040	37 031	33 00 1	33 132
Infrastructure					139 876	139 876	139 876	63 211	59 878	56 54
Community										
Heritage assets										
Investment properties	١,				0-11	0=	0=	05	***	
Other assets Agricultural assets	6				27 115	27 115	27 115	239 524	404 024	404 024
Agricultural assets Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	٠	166 991	166 991	166 991	302 735	463 901	460 568
EXPENDITURE OTHER ITEMS					]					
Depreciation and asset impairment					21 601	21 601	21 601	6 528	6 583	
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - water Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-		-	-	-	-	-	-
Community										
Heritage assets										
Investment properties Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	0,/	-	-		21 601	21 601	21 601	6 528	6 583	-
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services Other expenditure										
Total Repairs and Maintenance Expenditure								-		
		0.0%		0.0%		0.0%			0.0%	0.0%
% of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn		0.0%	0.0% 0.0%	0.0%	0.0% 0.0%	0.0%	0.0% 0.0%	0.0% 0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

- References
  1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- Donatedicontributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ngquza Hills(EC153) - Table A9 Ass Description	Ref	2007/08	th Quarter en	ded 30 June 2 2009/10		Figures as at urrent year 2010/1		2011/12 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1	-	-	49 713	64 543	64 543	64 543	-	-	-
Infrastructure - Road Transport				39 305	32 663	32 663	32 663			
Infrastructure - Electricity Infrastructure - Water					20 000	20 000	20 000			
Infrastructure - Sanitation										
Infrastructure - Other				20 205	3 080	3 080	3 080			
Infrastructure Community		-	-	39 305 3 442	55 743 8 485	<i>55 743</i> 8 485	55 743 8 485	-	-	
Heritage assets										
Investment properties					245	245	245			
Other assets Agricultural assets	6			6 965	315	315	315			
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure										
Community							-			-
Heritage assets										
Investment properties										
Other assets Agricultural assets	6									
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	39 305	32 663	32 663	32 663	-	-	-
Infrastructure - Electricity Infrastructure - Water		-	-		20 000	20 000	20 000		-	
Infrastructure - Sanitation		-	-		-	-	-	-	-	-
Infrastructure - Other		-	-	-	3 080	3 080	3 080	-	-	-
Infrastructure Community				39 305 3 442	55 743 8 485	<i>55 743</i> 8 485	55 743 8 485	-		
Heritage assets		-	-		-	-	-		-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets Agricultural assets	6	-	-	6 965	315	315	315	-	-	-
Biological assets										
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	49 713	64 543	64 543	64 543	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5			20.205	/F 22/	/F 22/	/F 22/			
Infrastructure - Road Transport Infrastructure - Electricity				39 305	65 326 40 000	65 326 40 000	65 326 40 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure		_	_	39 305	3 080 108 406	3 080 108 406	3 080 108 406			
Community				3 442	16 170	16 170	16 170			
Heritage assets										
Investment properties Other assets	6			6 965	4 510	4 510	4 510			
Agricultural assets	0			0 703	4 310	4 310	4 310			
Biological assets										
Intangibles TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	49 713	129 086	129 086	129 086		-	
EXPENDITURE OTHER ITEMS				49 / 13	129 000	129 000	129 000	-	-	-
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure Community		-	-	-	-	-	-	-	-	-
Heritage assets										
Investment properties										
Other assets TOTAL EXPENDITURE OTHER ITEMS	6,7				-	-			_	-
Repairs and Maintenance by Expenditure Items	1	-	-	•	-	-	-		-	-
Employee related costs										
Other materials										
Contracted Services Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-		-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE Renewal and R&M as a % of PPE		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%
Pafarances	1	<u> </u>	<u> </u>		1					

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Port St Johns(EC154) - Table A9 As  Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome		Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1	218	444	23 789	27 458	27 458	27 458	24 227	25 044	26 547
Infrastructure - Road Transport				18 378	16 840	16 840	16 840	16 753	17 758	18 824
Infrastructure - Electricity Infrastructure - Water				1 824						
Infrastructure - Sanitation										
Infrastructure - Other				886						
Infrastructure		-	-	21 088	16 840	16 840	16 840	16 753	17 758	18 82
Community Heritage assets										
Investment properties										
Other assets	6	218	444	2 701	10 618	10 618	10 618	7 474	7 286	7 723
Agricultural assets										
Biological assets Intangibles										
	2									
<u>Total Renewal of Existing Assets</u> <u>Infrastructure - Road Transport</u>							•			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure		-								
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport				18 378	16 840	16 840	16 840	16 753	17 758	18 824
Infrastructure - Electricity		-	-	1 824	-	-		-		-
Infrastructure - Water		-	-	-		-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-		-	-	-
Infrastructure - Other Infrastructure		-		886 21 088	- 16 840	- 16 840	16 840	16 753	17 758	18 824
Community				-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-		-	-		-		-
Other assets	6	218	444	2 701	10 618	10 618	10 618	7 474	7 286	7 723
Agricultural assets Biological assets		-						-		
Intangibles			-		-			_		
TOTAL CAPITAL EXPENDITURE - Asset Class		218	444	23 789	27 458	27 458	27 458	24 227	25 044	26 547
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				18 378	16 840	16 840	16 840	16 753	17 758	18 824
Infrastructure - Electricity Infrastructure - Water				1 824						
Infrastructure - water Infrastructure - Sanitation										
Infrastructure - Other				886						
Infrastructure		-	-	21 088	16 840	16 840	16 840	16 753	17 758	18 824
Community										
Heritage assets Investment properties										
Other assets	6	218	444	2 701	10 618	10 618	10 618	7 474	7 286	7 723
Agricultural assets										
Biological assets										
Intangibles TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		218	444	23 789	27 458	27 458	27 458	24 227	25 044	26 547
EXPENDITURE OTHER ITEMS		210	444	23 707	27 430	27 430	27 430	24 221	23 044	20 347
Depreciation and asset impairment				113						
Repairs and Maintenance by Asset Class	3			-	-	-				
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties Other assets	47									
TOTAL EXPENDITURE OTHER ITEMS	6,7			113						
Repairs and Maintenance by Expenditure Items										
Employee related costs										
		1								
Other materials										
Contracted Services		qnn	1 744	Q1 <i>I</i> I	78.4	ANP	AUb	2 961	3 139	3 324
		900 900	1 744 1 <b>74</b> 4	914 <b>914</b>	784 784	906 <b>906</b>	906 <b>906</b>	2 961 <b>2 961</b>	3 138 3 138	
Contracted Services Other expenditure										
Contracted Services Other expenditure Total Repairs and Maintenance Expenditure		900	1 744	914	784	906	906	2 961	3 138	3 326
Contracted Services Other expenditure Total Repairs and Maintenance Expenditure % of capital exp on renewal of assets		900 0.0%	1 744 0.0%	914 0.0%	784 0.0%	906 0.0%	906 0.0%	2 961 0.0%	3 138 0.0%	

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Nyandeni(EC155) - Table A9 Asse	t Manag Ref	2007/08	Quarter ended 2008/09	30 June 2011 2009/10		gures as at 20° urrent year 2010/1		2011/12 Medium Term Revenue & Expenditure Framework			
•		Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year	
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14	
CAPITAL EXPENDITURE <u>Total New Assets</u>	1	-	406 466	448 116	34 015	34 015	34 015	34 015	39 222	46 809	
Infrastructure - Road Transport			237 590	351 660	25 885	25 885	25 885	25 885	31 132	37 854	
Infrastructure - Electricity Infrastructure - Water			5 926								
Infrastructure - Valer Infrastructure - Sanitation											
Infrastructure - Other			11 545		380	380	380	380	411	471	
Infrastructure		-	255 061	351 660	26 265	26 265	26 265	26 265	31 544	38 325	
Community Heritage assets			27 890	26 592	900	900	900	900	1 350	920	
Investment properties											
Other assets	6		123 515	69 863	6 330	6 330	6 330	6 330	5 798	6 956	
Agricultural assets Biological assets											
Intangibles					520	520	520	520	530	608	
Total Renewal of Existing Assets	2										
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure		-	-	-	-	-	-		-		
Community											
Heritage assets Investment properties											
Other assets	6										
Agricultural assets											
Biological assets Intangibles											
	4										
Total Capital Expenditure  Infrastructure - Road Transport	4		237 590	351 660	25 885	25 885	25 885	25 885	31 132	37 854	
Infrastructure - Electricity		-	5 926	-	-	-	-	-	-	-	
Infrastructure - Water		-	-	-	-	-	-	-	-	-	
Infrastructure - Sanitation Infrastructure - Other			11 545		380	380	380	380	411	471	
Infrastructure		-	255 061	351 660	26 265	26 265	26 265	26 265	31 544	38 325	
Community		-	27 890	26 592	900	900	900	900	1 350	920	
Heritage assets		-	-		-	-	-	-	-	-	
Investment properties Other assets	6		123 515	69 863	6 330	6 330	6 330	6 330	5 798	6 956	
Agricultural assets			-	-	-	-	-	-		-	
Biological assets		-	-		-	-	-	-	-	-	
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class		-	406 466	448 116	520 34 015	520 34 015	520 34 015	520 34 015	530 39 222	608 46 809	
ASSET REGISTER SUMMARY - PPE (WDV)	5		100 100	110110	0.010	0.010	01010	01010	07111	10 007	
Infrastructure - Road Transport			237 590	351 660	201 788	201 788	201 788	201 788	31 132	37 854	
Infrastructure - Electricity			5 926								
Infrastructure - Water											
Infrastructure - Sanitation Infrastructure - Other			11 545		380	380	380	380	411	471	
Infrastructure		-	255 061	351 660	202 168	202 168	202 168	202 168	31 544	38 325	
Community			27 890	26 592	14 322	14 322	14 322	14 322	1 350	920	
Heritage assets Investment properties											
Other assets	6		123 515	69 863	42 674	42 674	42 674	42 674	5 798	6 956	
Agricultural assets											
Biological assets Intangibles					520	520	520	520	530	608	
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	406 466	448 116	259 685	259 685	259 685	259 685	39 222	46 809	
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment											
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-	
Infrastructure - Road Transport Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure Community		-	-	-	-	-	-	-	-	-	
Heritage assets											
Investment properties											
Other assets TOTAL EXPENDITURE OTHER ITEMS	6,7										
Repairs and Maintenance by Expenditure Items	+	-	-	•		-	-	-	-	-	
Employee related costs											
Other materials  Contracted Services											
Contracted Services Other expenditure								7 230	2 522	2 660	
Total Repairs and Maintenance Expenditure		-	-		-	-	-	7 230	2 522	2 660	
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
R&M as a % of PPE Renewal and R&M as a % of PPE		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	
Pafarances					I						

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Mhlontlo(EC156) - Table A9 Asset M  Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/		2011/12 Mediu	m Term Revenue	& Expenditure
		Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
CAPITAL EXPENDITURE  Total New Assets	1			_				47 481	81 313	92 803
Infrastructure - Road Transport								31 254	39 706	
Infrastructure - Electricity								1 000	30 000	85 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure				-				1 550 33 804	1 628 71 334	1 717 86 717
Community								7 825	6 831	2 719
Heritage assets										
Investment properties										
Other assets	6							5 851	3 149	3 366
Agricultural assets										
Biological assets Intangibles										
	_									
Total Renewal of Existing Assets	2			-		-		-		
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties Other assets	6									
Agricultural assets	J									
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	-	-	-	31 254	39 706	-
Infrastructure - Electricity		-	-	-	-	-	-	1 000	30 000	85 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	4.550	- 4 (00	
Infrastructure - Other Infrastructure			-	-	-	-	-	1 550 33 804	1 628 71 334	1 717 86 717
Community								7 825	6 831	2 719
Heritage assets		-	-	-	-			-		
Investment properties		-	-	-	-	-	-	-	-	
Other assets	6	-	-	-	-	-	-	5 851	3 149	3 366
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-		
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class		-	-		-		-	47 481	81 313	92 803
	-							17 101	01010	72 000
ASSET REGISTER SUMMARY - PPE (WDV)  Infrastructure - Road Transport	5							31 254	39 706	
Infrastructure - Electricity								1 000	30 000	85 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								1 550	1 628	1 717
Infrastructure		-	-	-	-	-	-	33 804	71 334	86 71
Community								7 825	6 831	2 719
Heritage assets Investment properties										
Other assets	6							5 851	3 149	3 366
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	-	-	-	-	-	-	-	47 481	81 313	92 803
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport	3							-		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community  Horitago assorts										
Heritage assets Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-		-	-		
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services Other expenditure										
Total Repairs and Maintenance Expenditure	1		-					-		
	1								0.0%	
% of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn		0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0%	0.0% 0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	1	1	1	1		ì				

- References
  1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- Donatedicontributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2007/08	2008/09	2009/10	C	urrent year 2010/1	11	2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	0 0	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1			188 874	292 565	292 565	292 565	115 862	73 900	75 37
Infrastructure - Road Transport				29 424	76 958	76 958	76 958	53 949	56 271	59 36
Infrastructure - Electricity Infrastructure - Water				16 000	48 000	48 000	48 000	54 000	10 000	8 00
Infrastructure - Sanitation										
Infrastructure - Other				23 450	27 607	27 607	27 607			
Infrastructure		-	-	68 874	152 565	152 565	152 565	107 949	66 271	67 36
Community Heritage assets				120 000	140 000	140 000	140 000			
Investment properties										
Other assets	6							7 913	7 629	8 010
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2									-
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					-	-				-
Community										
Heritage assets Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	29 424	76 958	76 958	76 958	53 949	56 271	59 365
Infrastructure - Electricity			-	16 000	48 000	48 000	48 000	54 000	10 000	8 000
Infrastructure - Water Infrastructure - Sanitation								-		
Infrastructure - Other				23 450	27 607	27 607	27 607			
Infrastructure				68 874	152 565	152 565	152 565	107 949	66 271	67 365
Community				120 000	140 000	140 000	140 000	-	-	-
Heritage assets		-	-		-	-	-	-	-	-
Investment properties	,	-	-	-	-	-	-	- 7 913	7 629	8 010
Other assets Agricultural assets	6							7 913	7 029	
Biological assets					-					
Intangibles		-		-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class				188 874	292 565	292 565	292 565	115 862	73 900	75 375
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				29 424	76 958	76 958	76 958	53 949	56 271	59 365
Infrastructure - Electricity Infrastructure - Water				16 000	48 000	48 000	48 000	54 000	10 000	8 000
Infrastructure - Sanitation										
Infrastructure - Other				23 450	27 607	27 607	27 607			
Infrastructure		-	-	68 874	152 565	152 565	152 565	107 949	66 271	67 365
Community				120 000	140 000	140 000	140 000			
Heritage assets Investment properties										
Other assets	6							7 913	7 629	8 010
Agricultural assets										
Biological assets										
Intangibles				100.074	202 5/5	202 5/5	202 5/5	115.0/2	72.000	75.075
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		•	-	188 874	292 565	292 565	292 565	115 862	73 900	75 375
EXPENDITURE OTHER ITEMS  Depreciation and asset impairment		26 037	26 012	15 287	27 482	27 482	27 482	28 856		
Repairs and Maintenance by Asset Class	3	20 037	20012	13 207				- 20 030		
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure				-	-	-	_	-	_	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	2/ 027	3/ 010	15.007	27 400	27 400	27 400	20.054		
TOTAL EXPENDITURE OTHER ITEMS Repairs and Maintenance by Expenditure Items		26 037	26 012	15 287	27 482	27 482	27 482	28 856	-	-
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure			-		-	-		-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn R&M as a % of PPE		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%
R&M as a % of PPE Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	1									

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: O .R. Tambo(DC15) - Table A9 Ass Description	Ref	2007/08	2008/09	2009/10		Current year 2010/		2011/12 Mediu	m Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework  Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	gg	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1	-	-	3 541 519	350 689	350 689	350 689	270 806	496 212	491 85
Infrastructure - Road Transport				13 665	23 000	23 000	23 000	117		
Infrastructure - Electricity Infrastructure - Water				756 905	257 193	257 193	257 193	233 820	485 685	480 442
Infrastructure - water Infrastructure - Sanitation				594 524	23/ 193	237 193	237 193	12 611	400 000	400 442
Infrastructure - Other				292 951	34 500	34 500	34 500	8 396		
Infrastructure		-	-	1 658 044	314 693	314 693	314 693	254 944	485 685	480 44.
Community Heritage assets				292 251	5 561	5 561	5 561	3 279	6 667	7 200
Investment properties										
Other assets	6			1 591 225	30 435	30 435	30 435	12 583	3 860	4 209
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets  Infrastructure - Road Transport	2	-	-	-	-	-	-	10 000	-	-
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water								10 000		
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure								40.000		
Intrastructure Community			-	-	-		-	10 000	-	-
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport	,		-	13 665	23 000	23 000	23 000	117		
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	756 905	257 193	257 193	257 193	243 820	485 685	480 442
Infrastructure - Sanitation		-	-	594 524	24 500	24 500	24 500	12 611	-	-
Infrastructure - Other Infrastructure		-		292 951 1 658 044	34 500 314 693	34 500 314 693	34 500 314 693	8 396 264 944	485 685	480 442
Community			-	292 251	5 561	5 561	5 561	3 279	6 667	7 200
Heritage assets				-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets Agricultural assets	6		-	1 591 225	30 435	30 435	30 435	12 583	3 860	4 209
Biological assets		-	-	-		-	-	-	-	-
Intangibles		-	-		-		-	-	-	
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	3 541 519	350 689	350 689	350 689	280 806	496 212	491 851
ASSET REGISTER SUMMARY - PPE (WDV)	5			13 665	23 000	23 000	23 000	117		
Infrastructure - Road Transport Infrastructure - Electricity				13 000	23 000	23 000	23 000	117		
Infrastructure - Water				756 905	397 193	397 193	397 193	243 820	485 685	480 442
Infrastructure - Sanitation				594 524				12 611		
Infrastructure - Other				292 951	34 500	34 500	34 500	8 396	405 (05	400.44
Infrastructure Community				1 658 044 292 251	454 693 5 561	454 693 5 561	454 693 5 561	264 944 3 279	485 685 6 667	480 442 7 200
Heritage assets				272 201	0.001	0 001	0.001	0277	0 007	7 200
Investment properties										
Other assets	6			1 591 225	30 435	30 435	30 435	12 583	3 860	4 209
Agricultural assets Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-	3 541 519	490 689	490 689	490 689	280 806	496 212	491 851
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				122 361	140 000	140 000	140 000	150 000	151 200	163 296
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure Community			-		-	-	-	-	-	-
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS Repairs and Maintenance by Expenditure Items		-	-	122 361	140 000	140 000	140 000	150 000	151 200	163 296
Employee related costs										
Other materials										
Contracted Services										
Other expenditure	-									
Total Repairs and Maintenance Expenditure	1									-
% of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn		0.0%	0.0% 0.0%	0.0%	0.0% 0.0%	0.0% 0.0%	0.0%	3.7% 6.7%	0.0% 0.0%	0.0% 0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.0%	0.0%	0.0%
Rafarancas			1	1	l	<u> </u>	l	l		L

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Matatiele(EC441) - Table A9 Asset N  Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	original baaget	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1	21 591	184 643	451 036	121 930	120 504	120 504	123 713	67 656	77 083
Infrastructure - Road Transport		12 493	72 163 15 756	165 888 39 220	46 847 48 200	71 755	71 755	59 806 52 130	67 656	77 083
Infrastructure - Electricity Infrastructure - Water			15 750	39 220	40 200			32 130		
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure		5 009 17 502	33 402 121 321	77 767 282 875	2 788 97 835	3 873 75 628	3 873 75 628	6 625 118 561	67 656	77 08:
Community		17 302	35 291	70 959	7 775	16 371	16 371	3 730	07 030	77 00.
Heritage assets										
Investment properties Other assets	6	4 089	28 031	37 93 040	16 319	28 504	28 504	1 422		
Agricultural assets	6	4 089	28 031	93 040	10 319	28 504	28 504	1 422		
Biological assets										
Intangibles				4 124						
<u>Total Renewal of Existing Assets</u> Infrastructure - Road Transport	2	-	-	(25)	-	-	-	-	-	-
Infrastructure - Roau Hansport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure					-			-	-	
Community										
Heritage assets										
Investment properties	_			(25)						
Other assets Agricultural assets	6			(25)						
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		12 493	72 163	165 888	46 847	71 755	71 755	59 806	67 656	77 083
Infrastructure - Electricity Infrastructure - Water			15 756	39 220	48 200	-		52 130		
Infrastructure - Sanitation						-				-
Infrastructure - Other		5 009	33 402	77 767	2 788	3 873	3 873	6 625	-	-
Infrastructure Community		17 502	<i>121 321</i> 35 291	282 875 70 959	97 835 7 775	<i>75 628</i> 16 371	75 628 16 371	118 561 3 730	67 656	77 083
Heritage assets			-	-	-	-	-	-		
Investment properties		-		37	-	-	-	-	-	-
Other assets	6	4 089	28 031	93 015	16 319	28 504	28 504	1 422	-	-
Agricultural assets Biological assets			-			-				
Intangibles			-	4 124	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		21 591	184 643	451 011	121 930	120 504	120 504	123 713	67 656	77 083
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport Infrastructure - Electricity		12 493	72 163 15 756	165 888 39 220	130 760 66 731	71 755	71 755	165 642 52 130	67 656	77 083
Infrastructure - Water			10 700	0,220	00701			02 100		
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure		5 009 17 502	33 402 121 321	77 767 282 875	39 201 236 693	3 873 75 628	3 873 75 628	6 625 224 397	67 656	77 083
Community		17 302	35 291	70 959	48 346	16 371	16 371	13 733	07 030	77 000
Heritage assets										
Investment properties		4.000	00.004	37	19	20.504	20.504	0.040		
Other assets Agricultural assets	6	4 089	28 031	93 015	59 502	28 504	28 504	2 240		
Biological assets										
Intangibles				4 124						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		21 591	184 643	451 011	344 561	120 504	120 504	240 370	67 656	77 083
EXPENDITURE OTHER ITEMS  Depreciation and asset impairment		8 681			10 945	10 945	10 945	11	10	12
Repairs and Maintenance by Asset Class	3	-		257	10 743	- 10 743	- 10 743	- "	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other				257						
Infrastructure		-	-	257	-	-	-	-	-	-
Community Horitago accors										
Heritage assets Investment properties										
Other assets	6,7									<u></u>
TOTAL EXPENDITURE OTHER ITEMS		8 681	-	257	10 945	10 945	10 945	11	10	12
Repairs and Maintenance by Expenditure Items Employee related costs										
Other materials										
Contracted Services										
Other expenditure								-		
Total Repairs and Maintenance Expenditure		0.00/	0.00/	0.00/	0.09/	- 0.09/	0.00		0.00/	0.001
% of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%
Reflewal of Existing Assets as % of deblecti	1									
R&M as a % of PPE		0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Umzimvubu(EC442) - Table A9 A	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original Duaget	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1			-	70 476	70 476	70 476	67 104	70 595	74 688
Infrastructure - Road Transport Infrastructure - Electricity					56 939	56 939	56 939	47 657	50 182	52 943
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure		-			1 300 58 239	1 300 58 239	1 300 58 239	7 150 54 807	7 529 57 711	7 943 60 886
Community					3 3 3 2 5	3 325	3 325	4 500	4 739	4 999
Heritage assets										
Investment properties Other assets	6				8 912	8 912	8 912	6 749	7 042	7 638
Agricultural assets	0				0 912	0 912	0 912	0 749	7 042	7 030
Biological assets										
Intangibles								1 048	1 104	1 164
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure										
Community										
Heritage assets										
Investment properties	,									
Other assets Agricultural assets	6									
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	56 939	56 939	56 939	47 657	50 182	52 943
Infrastructure - Electricity Infrastructure - Water		-	-			-	-			
Infrastructure - Sanitation		-	-		-	-				
Infrastructure - Other		-	-	-	1 300	1 300	1 300	7 150	7 529	7 943
Infrastructure Community			-	-	58 239 3 325	58 239 3 325	58 239 3 325	<i>54 807</i> 4 500	<i>57 711</i> 4 739	60 886 4 999
Heritage assets					-	-	-	-		
Investment properties		-	-		-	-	-		-	
Other assets	6	-	-	-	8 912	8 912	8 912	6 749	7 042	7 638
Agricultural assets Biological assets		-	-			-	-			
Intangibles		-	-	-	-	-		1 048	1 104	1 164
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	70 476	70 476	70 476	67 104	70 595	74 688
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport Infrastructure - Electricity					56 939	56 939	56 939	47 657	50 182	52 943
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 300	1 300	1 300	7 150	7 529	7 943
Infrastructure Community				-	58 239 3 325	58 239 3 325	58 239 3 325	<i>54 807</i> 4 500	<i>57 711</i> 4 739	60 886 4 999
Heritage assets										
Investment properties										
Other assets Agricultural assets	6				8 912	8 912	8 912	6 749	7 042	7 638
Biological assets										
Intangibles								1 048	1 104	1 164
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	70 476	70 476	70 476	67 104	70 595	74 688
EXPENDITURE OTHER ITEMS  Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3				-			3 919	4 125	4 352
Infrastructure - Road Transport								500	527	555
Infrastructure - Electricity								700	737	778
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	1 200	1 264	1 33:
Community								300	316	333
Heritage assets Investment properties										
Other assets	6,7							2 419	2 546	2 686
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	3 919	4 125	4 352
Repairs and Maintenance by Expenditure Items  Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		2.22:	0.00/	0.00/	0.00/	2.00/		- 0.0%	2.00/	
% of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.8%	5.8%	5.8%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.0%	6.0%	6.0%
Paferances										

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Mbizana(EC443) - Table A9 Asset M Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/		2011/12 Medium Term Revenue & Expenditure Framework			
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year	
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	0 0	Budget	Forecast	2011/12	2012/13	2013/14	
Total New Assets	1	-	-	24 445	-	-	-	251 116	56 536	40 601	
Infrastructure - Road Transport Infrastructure - Electricity				18 531 70				29 445 20 000	35 802	37 771	
Infrastructure - Water				70				20 000			
Infrastructure - Sanitation											
Infrastructure - Other Infrastructure		_	_	5 845 24 445	_			165 476 214 921	17 349 53 151	37 77	
Community				24 443				214721	33 131	3, 7,	
Heritage assets											
Investment properties Other assets	6							36 196	3 385	2 830	
Agricultural assets								30 170	3 303	2 030	
Biological assets											
Intangibles											
Total Renewal of Existing Assets  Infrastructure - Road Transport	2	-	-	-	-	-	-	-		-	
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other Infrastructure			-	-	-	-		-	-	-	
Community											
Heritage assets											
Investment properties Other assets	6										
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure  Infrastructure - Road Transport	4			18 531				29 445	35 802	37 771	
Infrastructure - Road Transport				70				20 000	-	-	
Infrastructure - Water		-	-	-		-	-	-	-	-	
Infrastructure - Sanitation		-	-	-	-	-	-	4/5 47/		-	
Infrastructure - Other Infrastructure			-	5 845 24 445				165 476 214 921	17 349 53 151	37 77	
Community		-	-	-	-	-	-	-	-	-	
Heritage assets		-	-	-		-	-	-	-	-	
Investment properties Other assets	6							- 36 196	3 385	2 830	
Agricultural assets		-	-	-		-	-	-	-	-	
Biological assets		-	-	-	-	-	-	-	-	-	
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class			-	24 445	-			251 116	- 56 536	40 601	
ASSET REGISTER SUMMARY - PPE (WDV)	5		-	24 443				231 110	30 330	40 00 1	
Infrastructure - Road Transport				18 531				29 445	35 802	37 771	
Infrastructure - Electricity				70				20 000			
Infrastructure - Water Infrastructure - Sanitation											
Infrastructure - Other				5 845				165 476	17 349		
Infrastructure		-	-	24 445	-	-		214 921	53 151	37 771	
Community Heritage assets											
Investment properties											
Other assets	6							36 196	3 385	2 830	
Agricultural assets Biological assets											
Intangibles											
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	24 445				251 116	56 536	40 601	
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment Repairs and Maintenance by Asset Class	3									700	
Infrastructure - Road Transport	3									700	
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation Infrastructure - Other											
Infrastructure		-	-	-	-	-	-	-	-	-	
Community											
Heritage assets Investment properties											
Other assets	6,7									700	
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	700	
Repairs and Maintenance by Expenditure Items Employee related costs											
Other materials											
Contracted Services											
Other expenditure  Total Repairs and Maintenance Expenditure		-	-	-		-		4 771 4 771	5 193 5 193	5 746 5 746	
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.7%	
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.0%	

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
  5. Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ntabankulu(EC444) - Table A9 Asse		agement for 4t 2007/08	h Quarter ende 2008/09	2009/10		Figures as at 2 urrent year 2010/1		2011/12 Medium Term Revenue & Expenditure			
Description	Ref	2007/08 Audited	2008/09 Audited	2009/10 Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year	
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14	
CAPITAL EXPENDITURE  Total New Assets	1		13 618	27 581	25 470	25 470	25 470	35 732	43 067	34 316	
Infrastructure - Road Transport				2 894	14 800	14 800	14 800	15 731	19 103	20 153	
Infrastructure - Electricity				304	10 000	10 000	10 000	15 000	20 000	10 000	
Infrastructure - Water Infrastructure - Sanitation											
Infrastructure - Other				9 242				1 174	861	889	
Infrastructure		-	-	12 440	24 800	24 800	24 800	31 905	39 963	31 042	
Community  Heritage assets				129	270	270	270	787	955	1 008	
Investment properties								1 000			
Other assets	6		11 094	14 806	400	400	400	2 040	2 148	2 266	
Agricultural assets Biological assets											
Intangibles			2 524	206							
Total Renewal of Existing Assets	2	-	-		-	-		-	-	-	
Infrastructure - Road Transport											
Infrastructure - Electricity Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure		-	-	-	-	-	-	-	-	-	
Community  Heritage assets											
Investment properties											
Other assets	6										
Agricultural assets											
Biological assets Intangibles											
Total Capital Expenditure	4										
Infrastructure - Road Transport		-	-	2 894	14 800	14 800	14 800	15 731	19 103	20 153	
Infrastructure - Electricity		-	-	304	10 000	10 000	10 000	15 000	20 000	10 000	
Infrastructure - Water		-	-	-	-	-	-	-	-	-	
Infrastructure - Sanitation Infrastructure - Other				9 242		-		1 174	861	889	
Infrastructure		-	-	12 440	24 800	24 800	24 800	31 905	39 963	31 042	
Community		-	-	129	270	270	270	787	955	1 008	
Heritage assets Investment properties		-	-	-	-	-	-	1 000	-	-	
Other assets	6		11 094	14 806	400	400	400	2 040	2 148	2 266	
Agricultural assets		-	-	-	-	-	-	-	-	-	
Biological assets		-	-	-	-	-	-	-	-	-	
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class			2 524 13 618	206 27 581	25 470	25 470	25 470	35 732	43 067	34 316	
ASSET REGISTER SUMMARY - PPE (WDV)	5										
Infrastructure - Road Transport				2 894	29 600	29 600	29 600	49 117	60 186	52 396	
Infrastructure - Electricity				304	20 381	20 381	20 381	15 000	20 000	10 000	
Infrastructure - Water Infrastructure - Sanitation											
Infrastructure - Other				9 242	9 000	9 000	9 000	1 174	861	889	
Infrastructure		-	-	12 440	58 981	58 981	58 981	65 291	81 047	63 285	
Community				129	870	870	870	787	955	1 008	
Heritage assets Investment properties								1 000			
Other assets	6		11 094	14 806	1 850	1 850	1 850	4 386	4 132	4 340	
Agricultural assets											
Biological assets Intangibles			2 524	206							
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	13 618	27 581	61 701	61 701	61 701	71 464	86 134	68 632	
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment								304	2 500	2 638	
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-	
Infrastructure - Road Transport Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure Community		-	-	-	-	-	-	-	-	-	
Heritage assets											
Investment properties											
Other assets TOTAL EXPENDITURE OTHER ITEMS	6,7							304	2 500	2 638	
Repairs and Maintenance by Expenditure Items		-	-		-	-	-	304	2 300	2 038	
Employee related costs											
Other materials											
Contracted Services Other expenditure			1 737	850	1 203	1 543	1 543	1 180	2 227	3 049	
Total Repairs and Maintenance Expenditure		-	1 737	850	1 203	1 543	1 543	1 180	2 227	3 049	
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
R&M as a % of PPE Renewal and R&M as a % of PPE		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	
Pafarancas								l			

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
  5. Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Alfred Nzo(DC44) - Table A9 Asset  Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1	-	139 684	156 401	201 635	201 635	201 635	459 160	488 926	520 606
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water					79 326	79 326	79 326	300 699	321 748	347 487
Infrastructure - Sanitation					61 720	61 720	61 720	148 332	156 425	161 505
Infrastructure - Other			136 419	153 494	49 706	49 706	49 706			
Infrastructure Community		-	136 419 641	<i>153 494</i> 709	190 753	190 753	190 753	449 030	478 173	508 993
Heritage assets			041	707						
Investment properties										
Other assets	6		2 623	2 199	10 882	10 882	10 882	10 130	10 754	11 614
Agricultural assets Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-			-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport	"	-	-	-			-	-		
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	79 326	79 326	79 326	300 699	321 748	347 487
Infrastructure - Sanitation Infrastructure - Other			136 419	153 494	61 720 49 706	61 720 49 706	61 720 49 706	148 332	156 425	161 505
Infrastructure		-	136 419	153 494	190 753	190 753	190 753	449 030	478 173	508 993
Community		-	641	709	-	-	-	-	-	-
Heritage assets		-	-	-			-	-	-	-
Investment properties Other assets	6		2 623	2 199	10 882	10 882	10 882	10 130	10 754	11 614
Agricultural assets			-		-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class			139 684	156 401	201 635	201 635	201 635	459 160	488 926	520 606
ASSET REGISTER SUMMARY - PPE (WDV)	5		107001	100 101	201 000	251 000	201 000	107 100	100 720	020 000
Infrastructure - Road Transport	"									
Infrastructure - Electricity										
Infrastructure - Water					79 326	79 326	79 326	300 699	321 748	347 487
Infrastructure - Sanitation Infrastructure - Other			136 419	153 494	61 720 49 706	61 720 49 706	61 720 49 706	148 332	156 425	161 505
Infrastructure		-	136 419	153 494	190 753	190 753	190 753	449 030	478 173	508 993
Community			641	709						
Heritage assets Investment properties										
Other assets	6		2 623	2 199	10 882	10 882	10 882	10 130	10 754	11 614
Agricultural assets										
Biological assets										
Intangibles TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	139 684	156 401	201 635	201 635	201 635	459 160	488 926	520 606
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment								5 000	5 350	5 778
Repairs and Maintenance by Asset Class	3	-	-		-	-		-		-
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure Community		-	-	-	-	-	-	-	-	-
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS Repairs and Maintenance by Expenditure Items	1	-	-	-	-	-	-	5 000	5 350	5 778
Employee related costs										
Other materials										
Contracted Services Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

- 1. Detail of new assets provided in Table SA34a
- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
  5. Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category 7. Including repairs and maintenance to agricultural, biological and intangible assets